



At: Gadeirydd ac Aelodau'r Pwyllgor
Archwilio Cymunedau

Dyddiad: Dydd Gwener, 11 Hydref
2013

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Annwyl Gyngorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO CYMUNEDAU, DYDD IAU, 17 HYDREF 2013** am **9.30 am** yn **YSTAFELL BWYLLGORA 1A, NEUADD Y SIR, RHUTHUN.**

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democraidaidd

AGENDA

RHAN 1 – ESTYNNIR GWAHODDIAD I'R WASG A'R CYHOEDD I DDOD I'R RHAN HON O'R CYFARFOD

1 YMDDIHEURIADAU

2 DATGAN CYSYLLTIAD

Dylai Aelodau ddatgan unrhyw gysylltiadau personol neu sy'n rhagfarnu yn unrhyw fusnes a nodwyd i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYN FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Rhybudd o faterion, ym marn y Cadeirydd, y dylid eu hystyried yn y cyfarfod fel mater brys yn unol ag Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION (Tudalennau 5 - 12)

Derbyn cofnodion cyfarfod y Pwyllgor Archwilio Cymunedau a gynhaliwyd ar 12 Medi 2013 (copi ynghlwm).

5 RHAGLEN Y RHYL YN SYMUD YMLAEN – ADRODDIAD CHWARTEROL
(Tudalennau 13 - 40)

Ystyried adroddiad gan Reolwr Datblygiad Economaidd a Busnes (copi ynghlwm), sy'n gofyn am sylwadau'r Aelodau ynglŷn â'r cynnydd a wnaed hyd yn hyd i gyflawni Rhaglen Y Rhyl yn Symud Ymlaen.

9.35 a.m.

6 ASESIAD O ANGHENION LLETY SIPSIWN A THEITHWYR GOGLEDD CYMRU (Tudalennau 41 - 54)

Ystyried adroddiad gan Reolwr Gofal a Chefnogaeth Tai (copi ynghlwm), sy'n nodi manylion Asesiad o Anghenion Sipsiwn a Theithwyr Gogledd Cymru a gyflawnwyd gan Brifysgol Bangor ac yn gofyn am sylwadau'r Pwyllgor ynglŷn ag argymhellion yr Asesiad a sefydlu a llunio cylch gwaith ar gyfer grŵp llywio arfaethedig.

10.10 a.m.

Egwyl Byr

7 CYNLLUN COMISIYNU LLEOL CEFNOGI POBL (Tudalennau 55 - 84)

Ystyried adroddiad gan Reolwr Tîm Cefnogi Pobl (copi ynghlwm), sy'n gofyn am sylwadau'r Pwyllgor am y Cynllun Comisiynu Lleol am ddwy flynedd ar gyfer Rhaglen Cefnogi Pobl yn Sir Ddinbych.

10.55 a.m.

8 RHAGLEN WAITH Y PWYLLGOR ARCHWILIO (Tudalennau 85 - 102)

Ystyried adroddiad gan y Cydlynnydd Archwilio (copi ynghlwm) sy'n adolygu rhaglen waith y pwyllgor a darparu'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

11.30am

9 ADBORTH GAN GYNRYCHIOLWYR PWYLLGORAU

Derbyn yr wybodaeth ddiweddaraf gan gynrychiolwyr y Pwyllgor sy'n aelodau o Fyrddau a Grwpiau'r Cyngor.

12.05 p.m.

AELODAETH

Y Cynghorwyr

James Davies
Peter Arnold Evans
Carys Guy
Huw Hilditch-Roberts
Rhys Hughes
Win Mullen-James

Bob Murray
Joe Welch
Cefyn Williams
Cheryl Williams
Huw Williams

COPIAU I'R:

Holl Gynghorwyr er gwybodaeth
Y Wasg a'r Llyfrgelloedd
Cyngorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

PWYLLGOR ARCHWILIO CYMUNEDAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Cymunedau a gynhaliwyd yn Siambr y Cyngor, Ty Russell, Y Rhyl, Dydd Iau, 12 Medi 2013 at 9.30 am.

PRESENT

Y Cyngorydd James Davies, Peter Evans, Carys Guy, Huw Hilditch-Roberts (Cadeirydd), Bob Murray, Joe Welch, Cefyn Williams a/ac Cheryl Williams.
Y Cyngorydd Meirick Lloyd Davies, Huw Jones a/ac Gwyneth Kensler.

ALSO PRESENT

Head of Environment (SP), Head of Planning and Public Protection (GB), Section Manager: Network Management (TT), Corporate Communications and Marketing Manager (GW), Team Leader- Tourism, Marketing and Events (PM), Scrutiny Coordinator (RE), Democratic Services Officer (KE), and Administrative Officer (CW).

1 YMDDIHEURIADAU

Y Cyngor. T.R. Hughes, D.I. Smith, H.C. Irving Cyfarwyddwr Corfforaethol Cwsmeriaid (H.W.).

Gofynnodd y Pwyllgor am gael anfon eu dymuniadau gorau at Mr Hywyn Williams, Cyfarwyddwr Corfforaethol Cwsmeriaid, yn dilyn ei salwch.

2 DATGAN CYSYLLTIAD

Ni ddatganwyd cysylltiad personol na rhagfarnllyd gan unrhyw un.

3 MATERION BRYD FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Ni chodwyd unrhyw eitem y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel mater bryd dan Adran 100B(4) Deddf Llywodraeth Leol 1972.

4 COFNODION

Cyflwynwyd Cofnodion cyfarfod y Pwyllgor Archwilio Cymunedau a gynhaliwyd ddydd Iau 4 Gorffennaf, 2013.

PENDERFYNWYD – y dylid derbyn a chymeradwyo'r Cofnodion fel cofnod cywir.

5 STRATEGAETH PARTH CYHOEDDUS AR GYFER SIR DDINBYCH

Cafodd copi o adroddiad Cyfarwyddwr Corfforaethol Cwsmeriaid, sy'n gofyn am farn y Pwyllgor ar strwythur a chynnwys Strategaeth Parth Cyhoeddus ddrafft y Cyngor, Atodiad 1, ei gylchredeg gyda phapurau'r cyfarfod.

Cyflwynodd Pennaeth yr Amgylchedd a Phennaeth Cynllunio a Gwarchod y Cyhoedd yr adroddiad. Eglurwyd bod yr Archwiliad Mewnol i reolaeth parth cyhoeddus wedi argymhell llunio strategaeth i gael eglurder a chydlyniad ynglŷn â sut mae'r Cyngor yn delio gyda'r maes pwysig yma. Mae ail argymhelliad yn nodi bod angen gwell cydweithio rhwng gwasanaethau allweddol a dull mwy corfforaethol ar gyfer cynllunio ac ymateb i faterion sy'n gysylltiedig â pharth cyhoeddus.

Cafodd y Strategaeth Parth Cyhoeddus ddrafft ei datblygu mewn gweithdy yn dilyn ymchwil i strategaethau tebyg yng Nghymru a thu hwnt. Mae'r ddogfen strategol yn diffinio beth yw parth cyhoeddus a sut gall y Cyngor reoli a dylanwadu ar y gwaith. Mae'r Strategaeth yn diffinio pwysigrwydd gweithio mewn partneriaeth wrth weithredu newid sy'n gwella parth cyhoeddus.

Mae rôl a chyfrifoldeb aelodau allweddol Archwilio, Grwpiau Ardal yr Aelodau a swyddogion allweddol wedi eu diffinio. Mae pedair egwyddor strategol wedi eu hadnabod, sef:-

- Parth Cyhoeddus sy'n gyraeddadwy a chyda cysylltiadau da
- Amgylchedd glân a thaclus
- Cadw a datblygu hunaniaeth leol
- Amgylchedd diogel

Mae disgrifiadau manwl o'r pedair egwyddor strategol wedi eu hamlinellu yn y ddogfen ddrafft, ynghyd ag enghreifftiau o ddatblygiadau diweddar. Byddai'r Strategaeth yn cynorthwyo i gyflawni Blaenoriaethau Corfforaethol "Strydoedd Glân a Thaclus" a "Datblygu'r Economi Leol" a byddai'n effeithio ar drigolion, gweithwyr ac ymwelwyr Sir Ddinbych. Rhagwelir y bydd y rhan fwyaf o'r gwaith o ran darparu'r Strategaeth o fewn y cyllidebau gwasanaeth cyfredol ac o fewn y gyllideb sydd wedi ei neilltuo yn y Cynllun Corfforaethol ar gyfer y ddwy flaenoriaeth uchod.

Hyd yma rydym ni wedi ymgynghori â swyddogion perthnasol o'r gwasanaethau amrywiol sy'n ymdrin â Pharth Cyhoeddus, yr Aelod Arweiniol a'r Uwch Dîm Arweinyddiaeth. Mae'r Cynghorau Tref, Dinas a Chymuned, y sector gwirfoddol a Chyfoeth Naturiol Cymru wedi derbyn copïau o'r sylwadau hefyd.

Pwysleisiodd y Cyng. J.M. Davies yr angen i gynnwys cyfeiriad cyffredinol at ddiwylliant y Cyngor mewn perthynas â chynnwys unigolion yn y mecanwaith adrodd. Eglurodd Pennaeth yr Amgylchedd y byddai manylion y newidiadau o ran cael pwynt cyswllt unigol yn cael eu cyflwyno yng Ngweithdy'r Aelodau Arweiniol ym mis Hydref.

Soniodd y Cyng. H.O. Williams am y gwaith caled sydd wedi ei wneud i fynd i'r afael â baw cŵn yn ei Ward. Amlygodd y Cyng. R.M. Murray a P.A. Evans y problemau sydd i'w gweld yn eu wardiau nhw. Amlinellodd Pennaeth yr Amgylchedd yr anawsterau o ran dal troseddwy. Fodd bynnag, pwysleisiodd bod

gwasanaethau yn gweithio mewn partneriaeth i fynd i'r afael â'r mater hwn a chyfeiriodd at yr Ymgyrch Atal Baw Cŵn a lansiwyd ym mis Chwefror 2013.

Ymatebodd Pennaeth Cynllunio a Gwarchod y Cyhoedd i gwestiwn gan y Cynghorydd J.M. Davies a chyfeiriodd at dudalen 7 y Strategaeth, Canllawiau ar gyfer Hunaniaeth Leol yn y Parth Cyhoeddus, sy'n cydnabod y cwmpas ar gyfer gweithio mewn partneriaeth ac ymgynghori gyda Chynghorau Tref a Chymuned ac sy'n cyfeirio'n benodol at arwyddion a dodrefn stryd.

Cefnogodd y Cadeirydd y Strategaeth ond amlygodd yr angen i gynnwys proses ar gyfer asesu llwyddiant a mesur canlyniadau a chynnydd a chynnwys trefnau ar gyfer adrodd a chyfathrebu. Amlygodd Pennaeth yr Amgylchedd yr anawsterau o ran mesur cynnydd rhai elfennau o'r Strategaeth, e.e. newid diwylliannol. Eglurodd Pennaeth Cynllunio a Gwarchod y Cyhoedd bod Strategaeth Parth Cyhoeddus yn ddogfen strategol ac y byddai angen gweithredu proses neu fecanwaith ychwanegol i fesur cynnydd.

Yn dilyn y drafodaeth a ddilynwyd, darparwyd yr ymatebion canlynol i gwestiynau a materion a godwyd gan yr Aelodau:-

- Rhoddwyd gwybod i'r aelodau na fydd beicwyr yn cael eu gorfodi i ddefnyddio llwybrau beicio sydd wedi eu darparu fel llwybr amgen i briffordd. Eglurodd y Cyng. C.H. Williams bod beicio ar balmentydd yn drosedd ond nad yw'r camau gorfodi'n cael eu cymryd yn aml iawn. Dylid annog unigolion sy'n beicio yn eu hamser hamdden i ddefnyddio llwybrau beicio.
- Mewn ymateb i bryderon ynglŷn â gweddillion torri cloddiau yn achosi pynjars ac yn atal beicwyr rhag defnyddio rhai llwybrau beicio, eglurodd Pennaeth yr Amgylchedd, yn yr achosion lle mae gan y Cyngor cytundeb â'r perchnogion i dorri cloddiau, bod y cytundeb hefyd yn cynnwys clirio'r gweddillion o'r llwybrau beicio.
- Eglurwyd nad yw'r Cyngor Sir yn gyfrifol am bob ardal chwarae. Mae rhai ardaloedd chwarae yn rhan o ddatblygiadau tai neu yng ngofal Cynghorau Tref neu Gymuned. Amlygodd yr Aelodau bwysigrwydd sicrhau, pan fo ardaloedd chwarae'n cael eu hadeiladu, eu bod yn cynnwys rhaglen gynnal a chadw llawn ac yn cael eu monitro'n ofalus. Holodd yr Aelodau ynglŷn â chynnwys materion cosmetig, fel peintio a thacluso, yn yr archwiliad blynyddol o ardaloedd chwarae gan y byddai'r rhain yn gwella edrychiad ardaloedd chwarae a'u gwneud yn fwy deniadol i breswylwyr ac ymwelwyr. Eglurodd Pennaeth Cynllunio a Gwarchod y Cyhoedd, o ran cynllunio ac ar ôl ystyried y sefyllfa economaidd sydd ohoni, y byddai'n bwysig sicrhau cydbwysedd rhwng y ddarpariaeth o fannau agored ac ardaloedd chwarae a'r costau i ddarparwyr gwasanaethau eraill.
- Cyfeiriodd Pennaeth yr Amgylchedd at gyflwyno trefnau arfaethedig i'w dilyn pan fo aelodau o'r cyhoedd yn methu torri neu gynnal a chadw clawdd sydd wedi gordyfu ac yn rhwystr i eraill. Rhoddwyd gwybod i'r Pwyllgor y byddai'r trefnau arfaethedig, a fyddai'n golygu anfon llythyr rhybudd i'r troseddwyd yn yr achos cyntaf, yn cael eu trafod yng Ngweithdy'r Aelodau ym mis Hydref.
- Cyfeiriodd Pennaeth yr Amgylchedd at y ddadl bosib yn ymwneud â thorri neu drimio coed. Pwysleisiodd y Cadeirydd bod angen sicrhau bod Aelodau lleol yn derbyn yr wybodaeth ddiweddaraf ynglŷn â materion Parth Cyhoeddus yn eu wardiau.

- Roedd Pennaeth yr Amgylchedd yn cydnabod pryderon yr Aelodau o ran gorchuddion gyliau. Eglurodd nad oedd anghenion cynnal a chadw wedi eu hystyried yn ystod y cam dylunio.
- Pwysleisiodd yr Aelodau yr angen i gael trefniadau adrodd a monitro Rheoli Cyswllt Cwsmer effeithiol i sicrhau effeithlonrwydd y Strategaeth. Gofynnwyd hefyd am gynnwys rhai nodau ac amcanion lefel uchel yn y Strategaeth.

PENDERFYNWYD – *fod y Pwyllgor yn:-*

- (a) *derbyn ac yn nodi cynnwys yr adroddiad; ac,*
- (b) *yn amodol ar gynnwys yr argymhellion a'r newidiadau uchod, cefnogi'r Strategaeth Parth Cyhoeddus a'i chyflwyno i'r Cabinet er cymeradwyaeth.*

6 PARATOI AR GYFER CYNNAL A CHADW DROS Y GAEAF TYMOR 2013/14

Cafodd copi o'r adroddiad gan Bennaeth yr Amgylchedd, sy'n gofyn am sylwadau'r Aelodau ar drefniadau cynnal a chadw dros y gaeaf i ymdrin ag amodau tywydd gwael a garw ar ffyrdd y sir, ei gylchredeg gyda phapurau'r cyfarfod.

Mae'r adroddiad yn cynnwys gwybodaeth ar ddarparu llwybrau diogelach i drigolion y sir ac ar gadw'r sir ar agor pan fo tywydd garw. Gofynnwyd i'r Aelodau ystyried yr wybodaeth a rhoi sylwadau ar y trefniadau Cynnal a Chadw dros y Gaeaf a p'un ai ydynt yn ddigonol ar gyfer gaeaf cyffredin, gyda chynlluniau wrth gefn ar gyfer amodau mwy difrifol.

Mae mân newidiadau wedi eu gwneud i drefniadau cynnal a chadw dros y gaeaf ar gyfer 2013/14 ac mae'r adroddiad yn amlygu'r newidiadau a'r gwelliannau. Fodd bynnag, bydd arferion da'r blynyddoedd blaenorol yn cael eu cadw. Bydd yr 11 llwybr graeanu yn cael eu cadw. Fodd bynnag nid yw'r llwybrau hyn yn adlewyrchu'r prif rwydwaith bws ac felly mae tri llwybr wedi eu diwygio a'u hystyried i ddarparu gwell gwasanaeth yn y Cwm, Llangwyfan/Llangynhafal a Derwen/Clawddnewydd.

Ymatebodd Pennaeth yr Amgylchedd i gwestiwn gan y Cyng. J.S. Welch a chadarnhaodd na fyddai dod â gwasanaeth bws Nantglyn i ben yn effeithio ar y llwybr graeanu yn yr ardal honno. Eglurodd hefyd y byddai nifer o lwybrau bysiau trefol yn cael eu trin yn ôl yr angen.

Byddai angen o leiaf 33 gyrrwr i fodloni gofynion y ddeddfwriaeth yn ymwneud ag oriau gweithio gyrrwr a byddai angen rhywfaint o yrwyr wrth gefn i ddarparu gwasanaethau ychwanegol. O ran cerbydau, bydd pedwar cerbyd graeanu ychwanegol i'r fflyd ac felly byddai yna dri cherbyd wrth gefn. Bydd nifer o Gontractwyr Amaethyddol yn dal i gael eu defnyddio i raeau'r ffyrdd gwledig pan fo eira. Bydd un yn graeanu yn ardal Llangollen a bydd o leiaf un ychwanegol yn graeanu yn ardal Bryneglwys. Bydd y gwasanaeth yn cael ei ymestyn ymhellach yn y blynyddoedd nesaf.

Mae'r gwaith o osod llawr caled yn nepo Rhuthun wedi gwneud lle i fwy o raeau, a bydd mwy yn cael ei gludo yno wrth i'r tymor fynd rhagddo. Yn ystod y blynyddoedd

diwethaf mae graean wedi ei drin wedi ei ddefnyddio yn nepo Cinmel. Fodd bynnag, oherwydd newidiadau i amllder a graddfeydd gwasgaru graean ac yn sgil adolygu'r costau, penderfynwyd defnyddio graean sych. Mae'r cyflenwr wedi adeiladu stoc strategol yn y chwarel yn Sir Gaer ac, yn ogystal, mae Llywodraeth Cymru yn adeiladu Storfa Graean Strategol yn Rhualt a byddai modd i Sir Ddinbych ei defnyddio os oes angen. Bydd ail-lenwi'r storfeydd a'r biniau graean yn dechrau ym mis Medi a bydd y gwaith wedi ei gwblhau cyn diwedd mis Hydref, gyda'r storfeydd a'r biniau wedyn yn cael eu hail-lenwi yn ôl yr angen.

Ni fydd y trefniadau arferol ar gyfer cadw golwg ar y tywydd a goruchwylio 24 awr y dydd yn newid ond bydd modd eu cynyddu os oes angen. Bydd y strategaeth gyfathrebu effeithiol, sydd wedi ei datblygu dros y blynyddoedd diwethaf ar y cyd â thîm Parth Cyhoeddus, yn cael ei defnyddio eto.

Mae darparu ffyrdd diogel i drigolion ac ymwelwyr yn flaenoriaeth i'r gwasanaeth ac felly mae darparu rhaglen gynnal a chadw effeithiol dros y gaeaf yn allweddol. Mae'r gyllideb sylfaenol o ddyraniad refeniw Priffyrdd (£709 mil) yn aros, gyda £226 mil ychwanegol wrth gefn ar gyfer tywydd garw iawn. Mewn ymateb i gwestiwn gan y Cyng. P.A. Evans, cadarnhaodd Pennaeth yr Amgylchedd nad oedd tanwariant a phryderodd ynglŷn â'r swm wrth gefn pan fo tywydd garw. Yn sgil yr eira a'r rhew ym mis Mawrth bu gorfod defnyddio'r arian wrth gefn a bu i ddeng niwrnod o glirio eira gostio £176,000.

Mewn ymateb i gwestiwn gan y Cyng. C.H. Williams yn ymwneud â chlirio eira ar lonydd a ffyrdd preifat, darparodd Pennaeth yr Amgylchedd fanylion ynglŷn â chyfrifoldebau'r Cyngor a'r Polisi Cynnal a Chadw dros y Gaeaf, ac eglurodd bod adain gynnal a chadw dros y gaeaf yn gweithio gyda'r Gwasanaethau Cymdeithasol, os oes materion lles yn codi, a chyda mudiadau fel y Gwasanaeth Achub Mynydd a'r Groes Goch.

Ymatebodd Pennaeth yr Amgylchedd i gwestiwn gan y Cyng. G.M. Kensler ac eglurodd bod Llywodraeth Cymru yn ad-dalu cost cynnal a chadw cefnffyrdd dros y gaeaf. Cadarnhaodd, pan fo tywydd garw, y byddai staff parth cyhoeddus yn clirio eira yng nghanol trefi ac yn cysylltu â pherchnogion siopau i glirio mannau cerdded. Cadarnhaodd Pennaeth yr Amgylchedd bod trefniadau graeanu yn eu lle gydag awdurdodau cyfagos.

Ar gais y Cadeirydd cytunwyd i gylchredeg adroddiad ar drefniadau'r Cyngor o ran mynd i'r afael â mân lifogydd a llifogydd cymedrol i Aelodau'r Pwyllgor.

PENDERFYNWYD –fod:-

- (a) y trefniadau ar gyfer cynnal a chadw dros y gaeaf yn ddigonol ar gyfer gaeaf cyffredin, gyda chynlluniau wrth gefn ar gyfer amodau mwy eithafol; a bod
- (b) adroddiad yn cael ei gyflwyno i'r Pwyllgor yn amlinellu trefniadau'r Cyngor o ran delio â mân lifogydd a llifogydd cymedrol.

7 TÎM CYRCHFAN, MARCHNATA A CHYFATHREBU – MODEL GWEITHREDU NEWYDD

Cafodd copi o adroddiad Pennaeth Cyfathrebu, Marchnata a Hamdden ei gylchredeg gyda phapurau'r cyfarfod.

Cyflwynodd Arweinydd Tîm Cyfathrebu a Rheoli Ymgyrchoedd yr adroddiad a oedd yn nodi'r prif newidiadau o ran ailstrwythuro Tîm Cyrchfan, Marchnata a Chyfathrebu Sir Ddinbych, model gweithredu newydd ei dîm a'r ffyrdd y bydd y gwasanaethau'n cael eu darparu gan y tîm i gyrraedd lefel gwell o berfformiad yn unol â gofynion y Cyngor. Cadarnhawyd y byddai'r adroddiad adolygu llenyddiaeth yn dilyn yn ddiweddarach oherwydd anawsterau yn ymwneud â'r rhaglen ddigwyddiadau a blaenoriaethau eraill dros yr haf.

Y peth allweddol sy'n cymhell newid y gwasanaeth yw'r angen i ddarparu gwell perfformiad economaidd yn Sir Ddinbych trwy well marchnata a chyfathrebu, gan arwain at gynnydd mewn gweithgareddau economaidd, buddsoddiad a chreu swyddi. Y gofyniad allweddol arall ar gyfer newid yw'r angen i sicrhau adnoddau digonol ar gyfer y tîm newydd i sicrhau bod y perfformiad uwch yn bosibl ei gyflawni, gyda chapasiti'r tîm presennol eisoes wedi ei nodi fel mater i'w ystyried.

Crynhodd Arweinydd Tîm Twristiaeth, Marchnata a Digwyddiadau y prif egwyddorion ar gyfer newid (gwelwch Atodiad 2). Bydd cylch gwaith a strwythur y tîm newydd yn sicrhau bod gwell ffocws ar ddatblygu rheoli cyrchfan a marchnata cyrchfan gyda rhyngwynebau allweddol wedi eu cytuno i adlewyrchu'r strwythur ac amcanion tîm Datblygu Economaidd a Busnes. Bydd y tîm newydd yn gallu darparu gwasanaeth gwell a mwy effeithlon, yn bennaf trwy well trefnau gwerthuso a rheoli perfformiad, a gwell cydlynid. Mae costau'r ailstrwythuro yn cynnwys costau rheoli prosiect a lwfans o £26 mil sydd wedi ei neilltuo ar gyfer yr adolygiad fel cost unigol o gyllideb 2011/12. Bydd y tîm wedi ei ailstrwythuro yn darparu gwasanaeth mwy cyflawn ac wedi ei deilwra i wasanaethau eraill trwy gyflwyno gwasanaeth rheoli cyfrif a rheoli ymgyrch, a fyddai'n cynhyrchu incwm i gyfrannu at ymestyn y cylch gwaith. Cynhaliwyd ymgynghoriad llawn a ffurfiol gyda staff a gwasanaethau sy'n cael eu heffeithio'n uniongyrchol gan y newid ac ymgynghorwyd hefyd gyda'r Pwyllgor Gwaith Corfforaethol, yr Uwch Dîm Arweinyddiaeth a'r Cyngor trwy roi cyflwyniadau i bob un ohonynt. Mae'r Pennaeth Gwasanaeth hefyd wedi bod ar gael i aelodau ar sail un i un.

Mewn ymateb i bryderon a fynegwyd gan y Cyng. H.O. Williams, cefnogodd Arweinydd Tîm Cyfathrebu a Rheoli Ymgyrchoedd y sylwadau yn ymwneud â phwysigrwydd mynd i'r afael ag unrhyw doriad mewn cyfathrebu rhwng swyddogion ac Aelodau, a chyfeiriodd yn benodol at yr angen i wella'r ffordd rydym ni'n lledaenu gwybodaeth i Aelodau Lleol o ran gweithgareddau yn eu Wardiau. Amlygodd fanteision Aelodau Etholedig yn defnyddio'r cyfryngau cymdeithasol fel arf ar gyfer cyfathrebu gyda'r cyhoedd a chyfeiriodd at yr anfanteision posib. Teimlodd y Cyng. C.L. Guy mai un gwendid yw methu cyfathrebu gyda'r cyhoedd nad ydynt yn defnyddio'r we nac yn darllen Llais y Sir. Teimlodd ei bod hi'n bwysig targedu pobl ifanc drwy rwydweithiau cymdeithasol fel Facebook neu drwy ymweld â cholegau ac ysgolion.

Cytunodd Pennaeth Cyfathrebu, Marchnata a Hamdden i gylchredeg manylion staff Cyrchfan, Marchnata a Chyfathrebu i'r Aelodau. Rhoddodd hefyd fanylion ynglŷn â sut gall yr Awdurdod ddefnyddio'r cyfryngau cymdeithasol, Facebook a Trydar, i gyfathrebu â'r cyhoedd a hyrwyddo gwaith y Cyngor. Mewn ymateb i gwestiwn gan y Cadeirydd, eglurwyd y byddai'r Swyddog Cyfathrebu Corfforaethol yn diweddarau cyfrifon cyfryngau cymdeithasol y Cyngor yn ddyddiol.

Cytunodd Arweinydd Tîm Cyfathrebu a Rheoli Ymgyrchoedd i gysylltu â'r Gwasanaethau Cefn Gwlad gyda phryderon ynglŷn â'r angen i wella arwyddion yn yr Ardal o harddwch Naturiol Eithriadol (AHNE) a'r angen i staff yr AHNE gysylltu ag Aelodau Etholedig ar faterion sy'n peri pryder.

Cadarnhawyd na fyddai logo'r Cyngor yn newid. Fodd bynnag, byddai brand y llenyddiaeth gorfforaethol yn cael ei adolygu gyda'r tonau lliw ar waelod dogfennau'n cael eu tynnu. Holodd y Cyng. M.Ll. Davies ynglŷn â pham nad oes staff dwyieithog mewn mannau cyswllt â'r cyhoedd e.e. derbynfeydd. Dywedodd fod hyn yn ymddangos yn groes i bolisi iaith y Cyngor. Cytunodd y swyddogion i edrych i mewn i'r mater. Awgrymodd hefyd y dylid cael cerddoriaeth gefndir Cymraeg mewn adeiladau cyhoeddus a busnesau twristiaeth er mwyn hyrwyddo'r diwylliant Cymreig a Chymreictod y sir. Dywedodd Pennaeth Cyfathrebu, Marchnata a Hamdden y bydd oriel lluniau'r Aelodau yn cael ei diweddarau cyn bo hir.

Mynegodd y Cadeirydd ei werthfawrogiad i'r staff am eu gwaith yn ystod yr Eisteddfod Genedlaethol, cyfeiriodd yn benodol at gyfraniad Ruth Williams (Prif Swyddog Adfywio a Strategaeth y Cyngor gynt) i lwyddiant y digwyddiad.

PENDERFYNWYD – yn amodol ar y materion a godwyd gan yr Aelodau, fod y Pwyllgor yn cefnogi'r dull newydd a'r ymrwymiad cadarnhaol o ran y broses o newid.

8 RHAGLEN WAITH Y PWYLLGOR ARCHWILIO

Cafodd copi o adroddiad y Cydlynnydd Archwilio, sy'n gofyn i'r Pwyllgor adolygu a chytuno ar Raglen Gwaith i'r Dyfodol, ei gylchredeg gyda phapurau'r cyfarfod.

Ar 3 Medi cafwyd cyfarfod rhwng Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio a'r Cabinet i drafod cynigion yn ymwneud ag Aelodau'r Cabinet yn cyflwyno adroddiadau i'r Pwyllgorau Archwilio ar destunau sy'n berthnasol i'w portffolio. Teimlwyd y byddai hyn yn dod ag Aelodau Arweiniol ac Aelodau'r Pwyllgor Archwilio at ei gilydd. Cytunwyd y byddai Aelodau'r Cabinet yn cyflwyno trosolwg o'u hadroddiadau ar ôl cael eu gwahodd ac os ydynt ar gael. Eglurodd y Cydlynnydd Archwilio y byddai'r Cadeiryddion Pwyllgorau Archwilio yn gofyn i'w pwyllgorau ymhob cyfarfod, wrth drafod eu rhaglen gwaith i'r dyfodol, a oes arnynt angen yr Aelod Arweiniol perthnasol i fynychu – byddai ystyried a yw presenoldeb yr Aelod Arweiniol yn hanfodol ai peidio yn ychwanegu gwerth ast y drafodaeth.

Cytunodd y Pwyllgor i wahodd yr Aelodau Arweiniol canlynol i gyfarfodydd nesaf y Pwyllgor Archwilio Cymunedau i drafod eitemau busnes sy'n berthnasol i'w portffolios:-

Y Cyngwr. H.H. Evans, R.L. Feeley, H.C. Irving a D.I. Smith i'w gwahodd i'r cyfarfod ar ddydd Iau 17 Hydref 2013 a'r Cyng. D.I. Smith a'r Arweinydd i fynychu'r cyfarfod ar ddydd Llun 25 Tachwedd 2013.

Gwahoddwyd Aelodau o'r Pwyllgor i gyflwyno cwestiynau ar gyfer Aelodau Arweiniol i'r Cadeirydd neu'r Cydlynnydd Archwilio cyn y cyfarfod.

Yn dilyn cyfarfod Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio ar 5 Medi 2013 cytunodd y Pwyllgor ar y canlynol:-

- Cynnwys Asesiad o Anghenion Llety Sipsiwn a Theithwyr Gogledd Cymru yn Rhaglen Gwaith i'r Dyfodol mis Hydref 2013.
- Symud y drafodaeth ar Strategaeth Atal Baw Cŵn i fis Tachwedd 2013 er mwyn trafod yr eitem uchod.
- Yn dilyn cais gan Grŵp Ardal yr Aelodau Rhuthun, cynnwys eitem yn ymwneud â Rhoi Prydlesi yn Rhaglen Gwaith i'r Dyfodol mis Tachwedd 2013.
- Cynnwys adroddiad ar Strategaeth Gorfodaeth Parcio yn Rhaglen Gwaith i'r Dyfodol mis Tachwedd 2013.

Mae dwy ffurflen gais wedi dod i law i'w hystyried gan y Pwyllgor yn y cyfarfod hwn. Mae Atodiad 2a yn ymwneud â Chynllun Comisiynu Lleol Cefnogi Pobl ac mae'r Aelodau wedi cytuno i gynnwys yr eitem hon yn Rhaglen Gwaith i'r Dyfodol mis Hydref 2013. Mae Atodiad 2b yn ymwneud â 'Dylunio Cysyniad Man Gwyrdd – Prosiect Gwella Tai Gorllewin y Rhyl', ac mae un Aelod lleol wedi datgan pa mor bwysig yw hi i'r Pwyllgor Archwilio ystyried yr eitem hon cyn y caiff ei chyflwyno i'r Cabinet. Cytunodd yr Aelodau i gynnwys yr eitem hon yn Rhaglen Gwaith i'r Dyfodol y Pwyllgor ar gyfer mis Ionawr, 2014. Yn dilyn trafodaethau bellach:-

PENDERFYNWYD – fod y Pwyllgor yn cymeradwyo'r Rhaglen Gwaith i'r Dyfodol yn amodol ar y newidiadau uchod.

Daeth y Cyfarfod i ben am 11.55 a.m.

Adroddiad i'r:	Pwyllgor Archwilio Cymunedau
Dyddiad y Cyfarfod:	17 Hydref 2013
Aelod Arweiniol:	Yr Arweinydd ac Aelod Arweiniol dros Ddatblygu Economaidd
Awdur yr Adroddiad:	Rheolwr Datblygu Busnes ac Economaidd
Teitl:	Y Rhyl yn Symud Ymlaen – Diweddariad y Rhyl yn Symud Ymlaen

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn rhoi diweddariad ynglŷn â Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Rhoi gwybodaeth ynglŷn â'r cynnydd o ran gweithredu Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

3. Beth yw'r Argymhellion?

Dylai'r Aelodau nodi a rhoi sylwadau ar y cynnydd a wnaed.

4. Manylion am yr Adroddiad

Mae'r adroddiadau Diweddariad Rhaglen diweddaraf wedi'u hatodi yn Atodiadau 1a i 1d sy'n dangos o ran pedwar ffrwd gwaith y rhaglen:

- Mae statws cyfredol Ardal Adfywio Gorllewin y Rhyl yn FELYN (Atodiad 1a)
- Mae statws cyfredol Canol y Dref yn GOCH (Atodiad 1b)
- Mae statws cyfredol yr ardal Glan y Môr a Thwristiaeth yn FELYN (Atodiad 1c)
- Mae statws cyfredol Byw a Gweithio yn y Rhyl yn OREN (Atodiad 1d)

Gorllewin y Rhyl

Ar hyn o bryd, rydym yn aros am benderfyniad ynglŷn â'r Gorchymyn Prynu Gorfodol (CPO), sydd heb ei gyflawni eto er yr addewid o benderfyniad cynnar. Ar hyn o bryd, gellir rheoli effaith y penderfyniad gohiriedig hwn o fewn y graddfeydd amser y cytunwyd arnynt ar gyfer darparu'r prosiect, ond gall oedi pellach ddechrau achosi problemau.

Mae'r broses ddethol ar gyfer penodi Tîm Dylunio ar gyfer y Man Gwyrdd wedi'i chwblhau, ond efallai y bydd y penodiad terfynol wedi'i oedi nes y byddwn wedi cael cadarnhad o'r Gorchymyn Prynu Gorfodol i osgoi unrhyw gostau ofer posibl.

Mae'r cam dymchwel nesaf wedi dechrau ac mae'r eiddo ar ochr ddeheuol Gronant Street eisoes yn ein meddiant. Mae'r rhain yn cael eu dymchwel i greu lle ar gyfer y man gwyrdd newydd.

Canol y Dref

Cyflwynodd Sir Ddinbych, mewn partneriaeth â Chymunedau yn Gyntaf, Strategaeth Dinas y Rhyl a Chyngor Gwasanaethau Gwirfoddol Sir Ddinbych (CGGSDd) gais dan raglen Llefydd Llewyrchus Llawn Addewid Llywodraeth Cymru am £12 miliwn o arian i gefnogi adfywio Canol y Dref. Rydym wedi cael gwybod bod y cais hwn wedi bod yn aflwyddiannus, ond rydym yn parhau i weithio gyda'n partneriaid, Aelodau lleol a'r Cyngor Tref i ddatblygu'r strategaeth ar gyfer Canol y Dref a cheisio mecanweithiau ariannu arall fel rhan o'r broses ehangach ar gyfer datblygu Cynllun Tref y Rhyl.

Mae Rheolwr Canol y Dref wedi ymddiswyddo ac rydym wrthi'n edrych ar ddewisiadau gyda'n partneriaid ar y Grŵp Rheoli Canol Tref i ystyried y ffordd ymlaen. Un o'r dewisiadau sy'n cael ei ystyried yw swydd sy'n canolbwyntio ar hyrwyddo a dod o hyd i denantiaid ar gyfer eiddo gwag.

Ar nodyn cadarnhaol, agorwyd y Ganolfan Arloesi LEGO ar 20 Medi. Mae'r ganolfan yn llenwi llawr gwaelod y prosiect Bee and Station a gwblhawyd yn ddiweddar.

Glan y Môr a Thwristiaeth

Mae gwaith yn parhau i ddatblygu'r achos am gyfleusterau hamdden newydd ar hyd yr arfordir. Mae llawer o'r gwaith ar hyn o bryd yn cynnwys profion marchnad i ganfod lefel y diddordeb gan ddatblygwyr/buddsoddwyr i fod yn bartneriaid i'r Cyngor wrth ddatblygu'r Ganolfan Gweithgareddau Dŵr newydd.

Mae'r Honey Club wedi'i ddymchwel a chytunodd y Cabinet ar y Cytundeb Datblygu gyda Chesham Estates ar 30 Gorffennaf 2013. Mae cynlluniau'r gwesty newydd yn cael eu datblygu a dylai cais cynllunio gael ei gyflwyno erbyn diwedd y flwyddyn galendr hon. Os bydd popeth yn mynd yn iawn, gellir agor y gwesty mor fuan â hydref 2014.

Mae ychydig o waith comisiynu yn parhau ar y bont newydd, a bydd gwaith ar yr adeilad harbwr a'r sgwâr yn cael eu cwblhau yn nechrau 2014.

Byw a Gweithio yn y Rhyl

Mae gwaith ar y trac beicio mynydd yng Nglan Morfa bron wedi'i gwblhau, ac mae cynllun yr adeilad ysgol newydd yn Ysgol Uwchradd y Rhyl yn parhau i gael ei ddatblygu. Mae gwaith yn datblygu i hyrwyddo'r Rhyl fel lle i fyw, buddsoddi neu weithio.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

5.1: Blaenoriaeth 1 – Datblygu'r Economi Lleol a'n Cymunedau

Prif nod y Strategaeth Adfywio RGF yw creu mwy o gyfleoedd swyddi a busnesau yn yr ardal, a mynd i'r afael â'r flaenoriaeth hon yn uniongyrchol.

5.2: Blaenoriaeth 6 – Sicrhau mynediad at dai o ansawdd dda

Yn benodol, bydd yr WRHIP yn cael effaith uniongyrchol ar y canlyniad blaenoriaeth “*cynnig ystod o fathau a ffurfiau tai...i ddiwallu anghenion unigolion a theuluoedd*”.

6. Beth fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Does gan y strategaeth adfywio gyffredinol ddim cyllideb penodedig. Mae arian yn cael ei ddyrannu i brosiectau penodol, gan ddefnyddio ffynonellau ariannu allanol yn bennaf, ac mae'r arian yn cael ei fonitro fesul prosiect.

7. Pa ymgynghoriadau a gynhaliwyd?

Mae'r rhaglen yn cael ei monitro gan y Bwrdd Rhaglen amlasiantaeth sy'n sicrhau bod agwedd gyson gan yr asiantaethau allweddol yn y Rhyl. Mae gwaith pellach yn cael ei wneud i ddatblygu agwedd marchnata a chyfathrebu cryfach i sicrhau bod ymwybyddiaeth gymunedol ehangach o'r strategaeth. Mae gan brosiectau unigol eu strategaeth ymgynghori eu hunain.

8. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae'r risgiau yn cael eu monitro gan y Bwrdd Rhaglen gan ddefnyddio ***Atodiad 2 – Cofrestr Risg Rhaglen.***

9. Y Grym i wneud Penderfyniad

Erthygl 6.3.4(b) Cyfansoddiad y Cyngor

Swyddog Cyswllt:

Rheolwr Datblygiad Busnes ac Economaidd

Rhif ffôn: 07795 684553

Mae tudalen hwn yn fwriadol wag

West Rhyl Highlight Report

September 2013



**Y RHYL
RHYL**

Aims & Objectives	Current Status:
<p><i>In the West Rhyl Regeneration Area we are trying to create an attractive neighbourhood where working people will want to live</i></p> <ol style="list-style-type: none"> <i>1. To create a balanced housing market which is not dominated by one type of housing or by one type of tenure.</i> <i>2. To create a balanced, stable community with more economically active people living in the neighbourhood.</i> <i>3. To improve the appearance and perception of the area</i> 	YELLOW
	Previous Status:
	YELLOW

What's going well?

Overall the project status is generally very good; however because the decision on the CPO is still awaited there has been little action in terms of acquisitions and re settlement because of this

Demolition of Nos 2-30 Gronant Street and 31 Gronant Street, scheduled for commencement in July has also suffered delay due to utility service disconnection delays. Also, a number of residents expressed concern regarding the potential dust created by the demolition during a hot dry spell. The demolitions are now scheduled to commence week commencing 23rd September 2013

The tender for the procurement of Landscape Designer for the Green Space was posted on Buy 4 Wales end of July with a return date of 6th September. All submissions for Stage 1 and 2 have come in lower than the budget threshold of £100,000 and are currently being evaluated under the Quality/Price ratio. Interviews are being held in Russell House of the 6 consultants who submitted tenders on Thursday 26th September when the successful contractor will be decided upon. The consultant is expected to be contracted from the 1st November 2013 with the concept design prepared by mid January 2014 followed by detailed design mid March

The project has an extremely tight time schedule and it is crucial that all target dates are achieved in order for construction to commence July 2014 to complete by March 2015

What concerns us and what are we doing about it?

The Project Delivery Confidence remains at yellow due to the progress of procurement of the Design Consultant, however the delay in receiving the outcome of the CPO process is hindering further progress. Representations have been made to the Planning Inspectorate regarding the urgency of a decision but unfortunately without the response we would have wished.

Due to the delay the resettlement programme will be under pressure, but the officer responsible continues to achieve results and should be commended for her sterling work. The situation is under constant review by the Project Team and the situation can be better managed and planned once the outcome of the CPO is known

Outlook

A number of risks remain, however these are considered and managed by the Project Coordination Group as the project progresses.

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Lead Organisation	Forecast Completion	Delivery Confidence
West Rhyl Housing Improvement	WG/Pennaf/DCC	Mar 15	ORANGE
13 & 15 Crescent Road	Pennaf	Apr 13 Completed July 13	GREEN

In Development

Feasibility or ongoing development of the project is underway.

Project	Lead Organisation	Comments
Edward Henry Street West	WG/Pennaf/DCC	The block of properties on Edward Henry Street opposite the Last Orders pub are in the ownership of Pennaf. The majority of them are vacant and as such are having a detrimental impact on the area. Pennaf are developing proposals for the future use of the buildings/site.
Edward Henry Street East	WG/Pennaf/DCC	On the East side of Edward Henry Street, all the properties with the exception of the Last Orders pub are in either Pennaf or DCC ownership. Pennaf are developing proposals for the future use of the buildings/site.

Under Consideration

CURRENTLY NO PROJECTS UNDER CONSIDERATION

Indicators of Success

Indicator	Baseline (2010)	Target	Most Recent	Performance
A balanced Housing Market - Tenure				
Percentage of houses in multiple occupation in West Rhyl (SPG defined area)	<i>To be developed</i>			
Percentage of houses in single occupancy				
Percentage of private rented houses in West Rhyl				
Percentage of owner occupied houses in West Rhyl				
Percentage of RSL houses in West Rhyl				
A balanced Housing Market - Type				
Percentage of 2-bed houses in West Rhyl				
Percentage of 3-bed houses in West Rhyl				
Percentage of 4-bed houses in West Rhyl				
Percentage of 5+ bed houses in West Rhyl				
Stable community with economically active people				
<i>Transience info from schools</i>				
<i>Job-seekers allowance claimants</i>				
Improved appearance and perception				
<i>Environmental Satisfaction survey</i>				
<i>Recorded crime</i>				
<i>Recorded anti-social behaviour</i>				

Performance Measures

Measure	Block 1	Block 2	Block 3	Block 4	Block 5	Block 6	Block 7	Total
Acquisitions								
Number of properties	40*	15	8	8	16	16	17	120
Acquired so far	37	13	2	2	13	10	14	91
Completion Rate	92.5%	87%	25%	25%	81.25%	62.5%	83%	76%
Relocations								
Number of relocations	59	4	19	10	9	27	3	131
Relocations so far	44	4	0	0	6	2	1	57
Completion Rate	75%	100%	0%	0%	66%	7%	33%	43.5%
Demolition								
Number to be demolished	38	0	0	0	7	0	7	52
Demolished so far	6	0	0	0	0	0	0	6
Completion Rate	16%	0%	0%	0%	0%	0%	0%	12%
Refurbishment								
Number to be refurbished	0	15	8	7	0	12	8	50
Refurbished so far	0	0	0	0	0	0	0	0
Completion Rate	0%	0%	0%	0%	0%	0%	0%	0%
New Build								
Number to be built	0	0	0	0	6	0	2	8
Built so far	0	0	0	0	0	0	0	0
Completion Rate	0%	0%	0%	0%	0%	0%	0%	0%

*Includes demolished properties on Abbey St. Some properties eg 35-39 Abbey St are under one ownership.

Figures above don't include the development site fronting West Parade. This is being promoted as a mixed use development opportunity and once a development partner has been selected there will be additional performance measures produced.

Figures above also exclude any work in Edward Henry Street where firm proposals are yet to be developed.

DRAFT

Town Centre Highlight Report

September 2013



**Y RHYL
RHYL**

Aims & Objectives	Current Status:
<p>In the town centre we are trying to create new business and job opportunities by supporting investment in retail, but also by introducing new uses and diversifying the town centre economy.</p> <ol style="list-style-type: none"> 1. Objectives not yet developed and agreed 2. Objectives not yet developed and agreed. 3. Objectives not yet developed and agreed 	AMBER
	Previous Status:
	RED

What's going well?

The LEGO innovation centre on the ground floor of the refurbished Bee & Station was opened on 20th September.

What concerns us and what are we doing about it?

The Minister for Housing & Regeneration in the Welsh Government decided not to invite a second stage bid for Vibrant & Viable Places funding from the Rhyl Going Forward partnership. The Leader of the County Council has submitted a case to the Minister requesting him to reconsider his decision. If the Minister does not agree, there remains an opportunity to apply for part of a sum of £5m which has been set aside for unsuccessful applicants from the 10% most deprived areas in Wales but competition for these funds will be stiff as there are already seven potential applicants for the funds before the unsuccessful areas at Stage 2 of the main application process have been taken into account.

The Town Centre Manager left his post in August. The Town Centre Management Group has agreed that responsibility for delivering the town centre events programme should transfer to the County Council and that the County Council should be the host employer for any replacement post. Members of the Group have agreed to review the role and are looking at best practice from other towns to inform this process.

A task and finish group has been established to progress the development of a town centre strategy in conjunction with the development of a Town & Area Plan for Rhyl.

Outlook

Whilst the Minister's decision about the Vibrant & Viable Places application is extremely disappointing, there remains an opportunity to apply for the funding which has been ring-fenced for unsuccessful applicants and there will nevertheless be an opportunity to enhance this with match funding from the new European structural funds programme commencing in 2014 and deliver a significant investment programme in the town centre. The new arrangements for town centre management and the development of the strategy for the town centre will enable partners to work together effectively to secure a sustainable future for the town centre.

Completed Projects

Bee & Station Office Development
45 – 47 Water Street (external works only)

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

None at this stage

In Development

Feasibility or ongoing development of the project is underway.

Project	Lead Organisation	Comments
49 – 55 Queen Street	DCC/RCS	Initial feasibility for refurbishment of this WG owned property for an Enterprise Centre complete. Consideration of its inclusion in the WG funding bid.
Rhyl Railway Station	Network Rail	Improvements to Rhyl Station currently being worked up by Network Rail. Forecast on site by 2014.

Under Consideration

Some consideration has been given to the project but significantly more work is required.

All the below would be considered for inclusion in the WG funding bid.

Project	Lead Organisation	Comments
Queen's Market	DCC	Possible redevelopment site for mixed use including retail allocated in the Local Development Plan. Planning requested to prepare a development brief as a priority.
Rhyl Town Hall	??	Some discussion about development for performing arts, craft market, etc, but no further progress made.
Vacant Property Scheme	??	Some discussion about a scheme to get empty shops back into use discussed but no further progress made.
Parking Strategy	DCC	Desire expressed by town centre businesses for a review of parking strategy. Some limited progress made in terms of new policies.
Town Centre Street Furniture	DCC	Concerns have been raised about the current condition of the town centre street furniture.

Mae tudalen hwn yn fwriadol wag

Seafront Highlight Report

September 2013



**Y RHYL
RHYL**

Aims & Objectives	Current Status:
<p>Along the coastal strip we are trying to create new business and job opportunities by increasing visitor numbers and visitor spend:</p> <ol style="list-style-type: none"> 1. To improve the visitor experience by ensuring a clean and well maintained environment, a welcoming atmosphere and by providing a range of activities and events. 2. To create new visitor attractions that are consistent with the current appeal of Rhyl as a family orientated seaside resort, but that will attract visitors who currently do not visit. 3. To market the resort more effectively to improve the public perception of Rhyl as a place to visit, live or invest 	<p data-bbox="1246 398 1428 533">YELLOW</p> <p data-bbox="1246 537 1428 604">Previous Status:</p> <p data-bbox="1246 609 1428 799">YELLOW</p>

What's going well?

- New Aquatic Centre and new use for Sky Tower
- Demolition of Sun Centre and improvements to Pavilion Theatre
- Honey Club
- Rhyl Harbour
- New Rhyl brand and website

New Aquatic Centre and new use for the Sky Tower

Work continues on developing the business case for the County Council owned leisure facilities along the coast with the economic impact and financing options being assessed during the reporting period. A number of design options for the new Aquatic Centre have been considered and a detailed appraisal of the need for a 50m pool in Rhyl has been undertaken and this will be considered by the County Council on 8th October along with the revenue business plan projections.

The development of the new Aquatic Centre will require the relocation of the existing skatepark and it is recommended that the alternative proposals should be prepared in consultation with the young people of Rhyl. Ideas for the upgrading of the Nova in Prestatyn have been developed to ensure that the future 'offer' is complementary to the new Rhyl Aquatic Centre. Furthermore the plans for the new school in Rhyl will be developed in context with the existing Leisure Centre and proposed coastal improvements.

Demolition of the Sun Centre and improvements to the Pavilion Theatre

Proposals for the demolition of the Sun Centre and enhancements to the Pavilion Theatre remain as previously proposed.

Honey Club

Demolition of The Honey Club is now completed. The Development Agreement for the site was approved by Cabinet on 30th July and it is anticipated that the hotel should be completed and operating by autumn 2014.

The Compulsory Purchase Order for the adjacent burnt out property at 25/26 West Parade has been confirmed but there is a “cooling off” period built into the statutory process which means that it will not be possible to enter the site to complete the demolition until January 2014.

Rhyl Harbour

The bridge and enabling works contract are still progressing well, but the completion dates for each have been extended to 13th September. The delay to the enabling works contract is due to the lead in time for the concrete sections that form part of the landscaping at the entrances to the bridge; these are now being delivered to meet the programme. In respect of the bridge there have been issues with the software and there was insufficient allowance in the programme for commissioning the bridge and inducting the harbour and maritime staff into the safe operation of the bridge. All weather dependent tasks have now been completed and both decks are now working as intended. The construction risks and issues continue to be closely managed.

The Harbour Empowerment Order process will start to make progress as soon as the scoping exercise to define the extent of ‘works’ orders to be included, has been completed. DCC needs to provide technical input in inform the scoping report, but given the resource demands of the construction programme, this has not yet been completed.

New Rhyl brand and website

A designer has been appointed to develop a new Rhyl brand and website and consultations have been taking place about the proposals.

What concerns us and what are we doing about it?

Further discussions have taken place with the developers of the Ocean Plaza site about their revised proposals for progressing the scheme.

The Grange Hotel continues to be an eyesore on the seafront and no development solution has yet been identified. Costs of works to tidy the site are considerable and there is a risk that the cost of works carried out in default could not be recovered if the bank re-possess the building as they have the first charge. Proposals for a way forward were supported by the Rhyl Member Area Group and are due to be considered by the Economic Ambition Programme Board.

Although the Planning application for a cableski attraction at Marine Lake was approved and preparations underway for a July opening, the delay in achieving Planning consent has impacted on the lead in period for procurement of the system resulting in the July deadline being missed. The operator has now withdrawn plans for opening this year as the return on his investment would have been severely affected. Installation is now planned for February 2014 ready for the Easter holiday and beyond.

Outlook

Progress on the Rhyl Harbour project combined with activity on the demolition of the Honey Club is a tangible sign of our regeneration programme moving forward. There remains a considerable amount of work to do, however the prospects are positive.

Completed Projects

Demolition of the Honey Club

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Lead Organisation	Forecast Completion	Delivery Confidence
Rhyl Harbour & Bridge	DCC	Jan 14	ORANGE
Harbour Empowerment Order	DCC	Dec 14	ORANGE
Honey Club redevelopment	DCC	Oct 14	YELLOW
Marine Lake Cable Ski	DCC	Apr 14	YELLOW
New Rhyl brand and website	DCC	Dec 13	GREEN

In Development

Feasibility or ongoing development of the project is underway.

Project	Lead Organisation	Comments
Ocean Plaza	SDG	Developer considering a revised scheme.
Aquatic Centre & Sky Tower	DCC	Business case to be considered by County Council.
The Honey Club	DCC/Chesham	Development Agreement approved by Cabinet.
Pavilion & Sun Centre	DCC	No change to previous proposals
Marine Lake Cableski	DCC/Knightlys	Planning approval granted. Delay in achieving planning has impacted on the July 2013 opening, now scheduled for installation February 2014 and opening Easter 2014

Under Consideration

Some consideration has been given to the project but significantly more work is required.

Project	Lead Organisation	Comments
85 – 90 West Parade	WG	Site temporarily landscaped, but earmarked for future development.
Boutique training Hotel	DCC/RCS	Concept agreed but need to identify appropriate site and funding sources.
Beach Huts	DVSC	Not considered a priority at this stage but DVSC are investigating the feasibility of this being undertaken through a social enterprise.
Cycle Link – connecting Glan Morfa	DCC	Currently trying to secure funding to undertake feasibility of cycle connection by the river between Marine Lake and Glan Morfa. Possibility of linking in with the foul sewer replacement works under the railway line to be undertaken by Welsh water being investigated.
Rhyl Marina	DCC	To be considered once Rhyl Harbour project complete and operational.
Pedestrian Signage Strategy	DCC	Currently trying to secure funding to undertake this work.
Public Art Strategy	DCC	Not considered a priority at this stage.

Mae tudalen hwn yn fwriadol wag

Live & Work Highlight Report

September 2013



**Y RHYL
RHYL**

Aims & Objectives	Current Status:
<p>We are trying to increase the desirability of Rhyl as a place to live, work, invest and do business.</p> <ol style="list-style-type: none"> 1. Objectives not yet developed and agreed 2. Objectives not yet developed and agreed. 3. Objectives not yet developed and agreed 	ORANGE
	Previous Status:
	ORANGE

What's going well?

Glan Morfa Mountain Bike Track

The additional work as mentioned in the report back in July has now been completed and 2.5 km of track has now been constructed. There is a small snagging list that we are currently working through with the contractor and which includes some surface improvements/stabilisation.

Works planned for the Autumn include:

- landscaping (quality material being provided free of charge from Anwyls)
- tree and shrub planting
- way marking of the track
- construction of a connecting route which will also act as a route for vehicles in an emergency
- the setting up of a cycling club from the local community and a yearly charge of £20 or free of charge if attending 4 half day volunteering sessions
- ensure all health and safety documentation is in place before officially opening the track.

Coastal Defence

Consultants are finalising a feasibility study to see if an affordable, lower specification, Phase 3 Coastal Defence scheme is achievable in order to fit the available budget.

Rhyl New School Project (S)

A preferred layout has been developed for the new High School project following engagement with schools and the education authority and the sketch designs were available for the community to see at consultation events at the school on 31st July and on 18th August at the Fun Day in the Botanical Gardens.

Key Milestones coming up include:

- Further consultation with partner organisations and local community groups – from October
- 'drop-in' display for DCC Members in County Hall - 10th Sept 2013 (next Council)
- DCC Rhyl Members Area Group – 11th Sept 2013
- Rhyl Town Council consultation – 18th Sept 2013
- Submission of planning application – October 2013

- Completion of Outline Business Case – November 2013
- Completion of Full business Case – February 2014
- Commencement of Site Works – Spring/Summer 2014
- Construction Programme Duration – presently estimated at 18 to 24 months

Denbighshire County Council's Cabinet of recently approved a formal consultation in respect of a proposal for a new joint faith school for North Denbighshire. The formal consultation ran from 3rd June until 22nd July.

What concerns us and what are we doing about it?

The same concerns persist from the previous update report:

The need to develop a more coherent and focussed approach to making Rhyl a more attractive place to live and work was recognised at the Review in November 2012. This work will be progressed as part of a wider Denbighshire Economic Ambition Strategy.

Outlook

Rhyl currently fares poorly when compared with other North Wales locations as a place to choose to live or set up business. There are a number of reasons for this, including the poor image of the town and distance from the A55. That said, it has some significant assets which we are perhaps not making the most of, including an attractive setting with beach and easy access to countryside, along with affordable property prices. Activity and results in all the regeneration workstreams will be required to start to improve the situation, but there is also a need for the more focussed investment strategy for the town.

Completed Projects

Rhyl Cut Fisheries

Glan Morfa Mountain Bike Track

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Lead Organisation	Forecast Completion	Delivery Confidence
Rhyl High School	DCC	Sep 16	GREEN
Green Links	DCC	tbc	tbc
Area Renewal	DCC	Aug 13	GREEN
ARBED	WG/Wilmot Dixon	under review	RED

In Development

Feasibility or ongoing development of the project is underway.

Project	Lead Organisation	Comments
Coastal Defence Phase 3	DCC	Currently in negotiation with Welsh Government to develop a scheme that fits the £2.25 million funds available. It is hoped funding will be place by October with work to commence on site in November (2013).
Green Infrastructure Strategy	DCC	Strategy currently being developed by consultants (managed by Planning) and in final draft stage. This will require adoption as a policy for developments
H Bridge cycle priority scheme	DCC	Scheme has been amended to incur a traffic light system and is due to be implemented in 2014/15.
Rhyl New School Project		A preferred layout has been developed following a series of engagements with the schools, and Education Authority. These outline designs were the focus of consultation with pupils, staff, parents and governors of the schools before the summer holiday. Following further consultation events, the Planning application is due to be submitted September 2013.
Live & Work Strategy development	DCC	A draft report outlining the development and implementation of a clearly branded programme of work around developing Rhyl as a desirable place to live, work, invest and do business is currently awaiting approval.

Under Consideration

Some consideration has been given to the project but significantly more work is required.

Project	Lead Organisation	Comments
Renewable Energy Innovation Centre	??	Discussed at Review in Nov 12 but not developed.

Mae tudalen hwn yn fwriadol wag

Rhyl Going Forward Neighbourhoods & Places

PROGRAMME RISK REGISTER

September 2013



Y RHYL
RHYL





LIKELIHOOD	5 Almost certain	5	10	15	20	25
	4 Likely	4	8	12	16	20
	3 Possible	3	6	9	12	15
	2 Unlikely	2	4	6	8	10
	1 Rare	1	2	3	4	5
		1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
IMPACT						

Tudalen 37

Risk No:	Date identified	Date last reviewed	Risk description & Mitigating Action	Risk Owner	L Score	I Score	Risk Score	Risk Trend	RAG Status
1	05/01/12	12/09/13	<p>Community Opposition – there is small group of vocal members of the community who appear to be opposed to the plans for the West Rhyl Housing Regeneration Area. There is a risk that continued opposition will undermine confidence in the strategy and ultimately in delivery. Manage through:</p> <ul style="list-style-type: none"> Regular consultation and promotion in local media High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> Newsletter circulated to residents Green space user survey commenced 	Tom Booty	3	3	9	↔	AMBER

Appendix 2


Tudalen 38

2	05/01/12	12/09/13	<p>Meeting funding commitments – the £10 million allocated for the West Rhyl Housing Regeneration Area needs to be spent within a two year period commencing April 2012. This is very challenging and it is unlikely that there will be any allowance for carry over between years or at the end of the 2 year period. There is therefore a risk that we will not meet the spend profile, which could in turn jeopardise our ability to deliver the full programme of regeneration in West Rhyl, or worse still leave us with a half completed programme and no funds to complete. Manage through:</p> <ul style="list-style-type: none"> • Establishing a dedicated Project Manager and robust financial management procedures • Ensuring there are sufficient staff resources in other specialist areas to deliver • Plan “contingency projects” which can be implemented to ensure we meet year end spend profiles. <p>Action since last update:</p> <ul style="list-style-type: none"> • Procurement of design consultant for Green Space in progress • Claims up to date 	Tom Booty	2	4	8		GREEN
3	05/01/12	12/09/13	<p>Raised Expectations - the Delivery Plan details a number of projects and activities, most of which are currently un-funded, and even when funded are likely to take considerable time to develop and deliver. There is a risk that the expectations for delivery will be raised and then people will become frustrated at the lack of progress. Manage through:</p> <ul style="list-style-type: none"> • Robust project management arrangements • Strong programme management • Regular communication on progress and issues <p>Action since last update:</p> <ul style="list-style-type: none"> • Regular communication with local Councillors 	Tom Booty	3	3	9		AMBER

Appendix 2

Tudalen 39	4	05/01/12	12/09/13	<p>Heritage Issues - the proposals for the West Rhyl Housing Regeneration Area includes some demolition of the urban fabric, including properties in the Conservation Area. This may generate opposition from some organisations and individuals, which in turn could jeopardise delivery of the strategy. Manage through:</p> <ul style="list-style-type: none"> Regular communication and engagement with heritage bodies <p>Action since last update:</p> <ul style="list-style-type: none"> Demolition contract for Honey Club completed 	Tom Booty	2	2	4	↔	GREEN
	5	05/01/12	12/09/13	<p>Lack of universal support – attempts have been made to ensure that all key partner organisations are informed and supportive of the Delivery Plan.</p> <ul style="list-style-type: none"> Regular communication and involvement of all organisations High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> Regular meetings with MP and AM have continued 	Tom Booty	2	3	6	↔	GREEN
	6	05/01/12	12/09/13	<p>Staff resources – the Delivery Plan represents a very substantial body of work for which there are limited staff resources to deliver. Imminent restructure of DCC Regeneration may lead to short-term resource issues. Manage through:</p> <ul style="list-style-type: none"> Immediate consideration of short-term resource issues we will seek to ensure that associated project management costs are included in funding applications. <p>Action since last update:</p> <ul style="list-style-type: none"> Consultation on remainder of structure completed One permanent project officer in post Recruitment to the remaining post in progress 	Tom Booty	2	3	6	↔	GREEN

Appendix 2

7	13/02/13	12/09/13	<p>Declining Town Centre – the impact of the new development in Prestatyn and the general restructuring of retail nationally is having a significant negative impact on Rhyl town centre. Manage through:</p> <ul style="list-style-type: none"> • Develop a coherent and agreed strategy for the town centre • Secure funding to deliver projects in the town centre. <p>Action since last update:</p> <ul style="list-style-type: none"> • Bid to new WG programme for additional funding for town centre not invited to proceed to second stage of application process • £5m reserved from the WG regeneration budget for unsuccessful deprived areas to apply to • Town Centre Strategy sub-group established 	Tom Booty	3	4	12		AMBER
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Adroddiad i'r:	Pwyllgor Archwilio Cymunedau
Dyddiad y Cyfarfod:	17 Hydref, 2013
Aelod Arweiniol:	Aelod Arweiniol Cwsmeriaid a Chymunedau
Awdur yr Adroddiad:	Rheolwr Gofal a Chefnogaeth Tai
Teitl:	Asesiad o Anghenion Llety Sipsiwn a Theithwyr Gogledd Cymru

1. Am beth mae'r adroddiad yn sôn?

Asesiad o Anghenion Llety Sipsiwn a Theithwyr Gogledd Cymru

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Pwrpas yr adroddiad yw darparu gwybodaeth ynglŷn ag Asesiad o Anghenion Sipsiwn a Theithwyr Gogledd Cymru (GTANA) a gynhaliwyd gan Brifysgol Bangor.

Comisiynodd Cyngorau Gogledd Cymru- Sir Ddinbych, Sir y Fflint, Conwy, Ynys Môn a Gwynedd, i Brifysgol Bangor gyflawni ymchwil ac asesu anghenion llety Sipsiwn a Theithwyr.

Mae ymagwedd ar y cyd yn unol â chanllawiau Llywodraeth Cymru sy'n annog "yr awdurdodau lleol i weithio'n rhanbarthol a rhannu'r cyfrifoldeb cyfreithiol, moesol, ariannol a gwleidyddol i ddelio ag anghydraddoldeb llety ar gyfer cymuned Sipsiwn a Theithwyr yng Nghymru" (Travelling to a Better Future, Llywodraeth Cymru).

3. Beth yw argymhellion yr Adroddiad?

Argymhellir y dylai'r Pwyllgor:

3.1 Nodi a darparu sylwadau am argymhellion 'Adroddiad Prifysgol Bangor', y bydd yn rhaid i Gyngor Sir Ddinbych ddarparu 2 faes preswyl i Sipsiwn a Theithwyr (gyda lle ar gyfer hyd at 4 carafán ar bob safle) ac un maes teithiol gyda lle ar gyfer hyd at 7 carafán dros dro - i'w datblygu yn isranbarthol gyda Chyngor Bwrdeistref Sirol Conwy; a

3.2 Cefnogi cyfansoddiad a chylch gwaith arfaethedig y grŵp llywio, fel yr amlinellir yn Atodiad 2, i yrru'r argymhellion yn eu blaen.

4. Manylion am yr Adroddiad.

Mae Crynodeb Gweithredol GTANA Prifysgol Bangor yn cynnwys canfyddiadau ac argymhellion allweddol ac mae wedi'i atodi er gwybodaeth (Atodiad 1).

Mae darpariaeth safleoedd ar hyn o bryd yn yr Awdurdodau Lleol yn gyfanswm o 78 maes; gyda 66 ohonynt yn Sir y Fflint a 12 yng Ngwynedd.

Roedd canfyddiadau'r Adroddiad yn nodi bod angen cynydd o 62 maes preswyl arall a 28 maes ar gyfer carafannau symudol erbyn 2016. Roedd gofyniad tyfiant ar gyfer meysydd preswyl yn cael eu nodi bob Awdurdod Lleol, ond roedd gofynion meysydd dros dro yn cael eu nodi fel ffigwr rhanbarthol.

Argymhellir bod yr Awdurdodau Lleol yn cydweithio i nodi a datblygu tri neu bedwar o safleoedd teithiol ar draws y rhanbarth gyda lle ar gyfer hyd at 7 carafán ym mhob maes.

O ran darpariaeth barhaol nodwyd y dylai Cyngor Sir Ddinbych (CSDd) ddarparu dau faes preswyl.

Y cyngor gan Wasanaethau Cyfreithiol CSDd yw y dylid mabwysiadu'r GTANA gan ei fod yn nodi anghenion llety yn Sir Ddinbych a bod gofyniad ar y Cyngor i ymateb i hyn. Bydd gofyniad ar yr awdurdodau lleol yn cael ei gryfhau ymhellach gan Lywodraeth Cymru yn y Papur Gwyn sydd i ddod lle y bydd mandad ar Awdurdodau Lleol i ddarparu safleoedd ar gyfer cymuned Sipsiwn a Theithwyr pan fo tystiolaeth bod galw. Gyda hyn mewn golwg roedd yn bwysig bod y Cyngor yn trafod gyda Chymuned y Sipsiwn a Theithwyr i sicrhau bod y safleoedd fyddai'n cael eu cynnig yn diwallu eu hanghenion.

Dylid nodi bod Cyngor Bwrdeistref Sirol Conwy yn cynnal proses debyg ac y dylai'r gweithgor gymryd y cyfle i gydweithio pan fo'n addas, yn enwedig ar gyfer darparu maes dros dro isranbarthol.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Yng Nghynllun Corfforaethol Cyngor Sir Ddinbych mae'r canlynol wedi'u rhestru fel blaenoriaethau

- Mae Pobl Ddiamddiffyn yn cael eu diogelu ac yn gallu byw mor annibynnol â phosibl
- Sicrhau mynediad at dai o ansawdd da

6. Beth fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

=Adnoddau ychwanegol sydd eu hangen

Ariannol

Petai'r Cyngor yn penderfynu datblygu darpariaeth safle yna byddai cost cyfalaf gan gynnwys caffael tir a darpariaeth gwasanaethau. Mae'n werth nodi y gellir gwneud cais am gymorth grant Llywodraeth Cymru i ddiwallu'r costau hyn; ond mae'r rhain wedi'u cyfyngu ac yn amodol ar broses bidio.

Efallai y bydd cyfrifoldebau rheoli a goruchwyllo parhaus a fydd yn rhan o broses gwerthuso safle. Bydd opsiynau ar gyfer rheoli safle gan gynnwys a oes modd

cynnal y gwasanaeth yn fewnol, allanol neu ddatblygu ymagwedd ar y cyd yn cael eu hystyried fel rhan o ddewisiadau gwerthuso.

Mae'n bosibl y bydd Cymuned Sipsiwn a Theithwyr yn dymuno prynu tir a datblygu safle eu hunain. Yn yr achos hwn rôl y Cyngor fyddai canfod safleoedd addas yng nghyd-destun y Cynllun Datblygu Lleol (CDLI) a sicrhau bod y datblygiad olynol yn bodloni gofynion statudol.

Nid oes modd nodi pa ofynion adnoddau fydd eu hangen ar hyn o bryd gan nad oes unrhyw safleoedd wedi'u canfod hyd yn hyn. Bydd unrhyw safleoedd arfaethedig yn cael eu cefnogi gan achos busnes fel rhan o broses gwerthuso dewisiadau.

7. Pa ymgynghoriadau a gynhaliwyd ac a gynhaliwyd Asesiad o Effaith ar Gydraddoldeb?

Mae Sipsiwn a Theithwyr Gwyddelig yn un o'r grwpiau ethnig neu hil o dan gyfraith achos Cysylltiadau Hiliol ac mae holl ddyletswyddau'r cyrff cyhoeddus o dan ddeddfwriaeth Cysylltiadau Hiliol yn berthnasol.

Mae asesu llety Sipsiwn a Theithwyr yn ofyniad statudol o dan a.225 Deddf Tai 2004, mae Llywodraeth Cymru yn gofyn i'r awdurdodau lleol i asesu anghenion llety Sipsiwn a Theithwyr i'w cynnwys yn llawn yn eu strategaeth tai lleol.

Mae "Tai Cymru – Papur Gwyn ar gyfer Gwell Bywydau a Chymunedau 2012" yn cyflwyno dyletswydd statudol i awdurdodau lleol i ddarparu safleoedd ar gyfer cymunedau Sipsiwn a Theithwyr lle bo galw wedi'i nodi.

Sylwer yr ymgynghorwyd gyda chymuned y Sipsiwn a Theithwyr ym mhob awdurdod lleol oedd yn rhan o asesiad Prifysgol Bangor er mwyn nodi anghenion llety.

Ni chyflawnwyd Asesiad o Effaith ar Gydraddoldeb ar ganfyddiadau GTANA Prifysgol Bangor ar hyn o bryd. Fodd bynnag, yn amlwg mae potensial y bydd cymuned y Sipsiwn a'r Theithwyr yn cael eu trin yn llai ffafriol na grwpiau hil eraill yn Sir Ddinbych oni dderbynnir a gweithredir ar ganfyddiadau'r adroddiad. Bydd Asesiad o Effaith ar Gydraddoldeb llawn yn cael ei gwblhau wrth werthuso'r opsiynau ar gyfer argymhellion a wnaed gan y grŵp llywio i'r Cyngor.

8. Datganiad y Prif Swyddog Cyllid

Nid yw'r costau ar gyfer creu meysydd preswyl a theithiol ar gael ar hyn o bryd a byddant yn amodol ar ddarparu achos busnes yn nodi goblygiadau ariannol y Cyngor ar gyfer unrhyw safleoedd fydd yn cael eu hargymell.

9. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae'r data sydd wedi'i gasglu ym mhroses "Asesiad Llety" yn rhoi gwybodaeth ar gyfer paratoi Cynlluniau Datblygu Lleol. Un o brofion i wirio cadernid drafft Cynllun Datblygu Lleol wrth ei archwilio yw a yw yn seiliedig ar dystiolaeth gadarn a chredadwy.

Pan gynhyrchwyd CDLI Sir Ddinbych nid oedd GTANA rhanbarthol Gogledd Cymru wedi'i gwblhau; fodd bynnag roedd CDLI Sir Ddinbych wedi'i lunio mewn modd i gynnwys diweddariadau yn y dyfodol yn seiliedig ar ddata a thystiolaeth sydd ar gael. Yn awr bod y GTANA wedi'i gwblhau a bod angen safleoedd yn y Sir, gall CSDd wynebu her gyfreithiol o dan Ddeddf Cydraddoldeb oni roddir caniatâd cynllunio ar gyfer safle sy'n dderbyniol.

Mae Cyngor Sir y Fflint wedi mabwysiadu'r GTANA ac mae CBS Conwy wedi'i gyhoeddi ar ofyniad yr Arolygydd a gynhaliodd archwiliad o'u CDLI. Mae'r Cyngorau Sir sydd wedi comisiynu'r GTANA yn rhoi'r canfyddiadau drwy eu prosesau gwleidyddol perthnasol. Mae'n werth nodi hefyd bod Sir y Fflint a Wrecsam yn bwriadu estyn eu safleoedd ar gyfer 30 o garafannau a darparu safleoedd teithiol ychwanegol. Mae Cynllun Datblygu Lleol Conwy yn rhoi dyletswydd i'r Awdurdod ganfod safle addas i'w ystyried erbyn mis Mawrth 2014, tra bo Gwynedd yn darparu safle ar gyfer Teithwyr eisoes ac mae Ynys Môn yn ystyried cyflwyno papur i'r Aelodau i gael cymeradwyaeth i ddarparu safleoedd ar gyfer Sipsiwn a Theithwyr.

Felly mae risg y bydd Sir Ddinbych yn cael eu nodi fel yr unig Awdurdod Lleol nad yw wedi mabwysiadu'r GTANA all achosi archwilio/cosb bellach gan Lywodraeth Cymru a her gyfreithiol gan Gymuned y Sipsiwn a'r Teithwyr.

Petai'r Cyngor yn methu darparu safleoedd addas ar gyfer Cymuned y Sipsiwn a'r Teithwyr yna bydd nifer y gwerylloedd anghyfreithlon yn parhau ac o bosib yn gwaethgu. Mae'n werth nodi bod 24 digwyddiad o wersylloedd anghyfreithlon gan Sipsiwn a Theithwyr yn y 3 blynedd diwethaf ac mae pob Awdurdod Lleol yng Ngogledd Cymru wedi profi cynnydd mewn gwerylloedd anghyfreithlon yn y ddwy flynedd diwethaf.

Mae'n werth nodi bod un busnes lleol wedi mynegi eu pryderon yn ddiweddar i'r swyddogion ynglŷn â difrod gwerylloedd anghyfreithlon ar ddarparu cyflenwadau a mynediad i safleoedd.

Awgryma'r busnes hwn y byddent yn ystyried adleoli'r busnes i fan arall oni fyddai'r Cyngor yn delio â'r mater ac felly mae perygl y byddai effaith ar yr economi leol onid yw'r Cyngor yn darparu safleoedd yn unol ag argymhellion yr adroddiad.

10. Y Grym i wneud Penderfyniad

Mae Erthygl 6.3.2(a) o Gyfansoddiad y Cyngor yn rhoi grym i'r pwyllgor i wneud argymhellion mewn cysylltiad â gweithredu swyddogaethau'r Awdurdod.

Swyddog Cyswllt:

Rheolwr Gofal a Chefnogaeth Tai
Ffôn: 01824 712954

North Wales Gypsy & Traveller Accommodation Needs Assessment 2013 (Bangor University)

Executive Summary

1.1 This summarizes the main findings and recommendations of the Gypsy and Traveller Accommodation Needs Assessment [GTANA] conducted for a consortium of five authorities in north Wales, and the Snowdonia National Park Authority. The objective of the GTANA is to assess the accommodation needs of members of the Gypsy and Traveller communities, giving them a direct voice in the process. The GTANA was managed by a Steering Group including local authority representatives, and members of the Gypsy and Traveller communities. Fieldwork also employed community members as interviewers. This Report has been written by members of the University of Bangor, on behalf of the Steering Group. Any conclusions are the responsibility of the authors alone.

1.2 The study draws of three sources of information:

- An analysis was made of existing sources of information, including research literature and other GTANA surveys identifying strengths and weaknesses of the sources available.
- Information was obtained from key stakeholders within the local authorities
- The views of the community were obtained through questionnaires, focus groups and discussions. A total of 93 responses from adult Gypsies and Travellers, and a further 43 from a survey of young Gypsies and Travellers, from a range of tenures and community groups, were received. The community questionnaire invited respondents to identify their aspirations for sites and their preferred location.

Background

1.3 Since 2006, the Welsh Government has encouraged local strategic housing authorities to collaborate in producing Local Housing Market Area assessments of the future level and nature of housing demand. The LHMA process feeds into the production of Local Development Plans. An essential part of the LHMA process is the production of a Gypsy and Traveller Accommodation Needs

Assessment. For this GTANA, the counties of Conwy, Denbighshire, Flintshire, Gwynedd and Ynys Môn joined together to conduct the GTANA, in collaboration with Bangor University. The Study was managed and commissioned by a steering group consisting of representatives of the local authorities [and SNPA], members of the Gypsy and Traveller community and the University of Bangor.

1.4 The broader objectives of the study are:

- To produce, in consultation with local Gypsies and Travellers, detailed information about in relation to their demographic profile, household formation, current accommodation needs, accommodation related service and support needs and barriers to accessing services.
- To generate reliable estimates of future accommodation need.
- To assess the current and potential future needs within the Gypsy and Traveller communities in the North West Wales Housing Market Area & Flintshire, i.e. the Study Area, for learning, health services and other services provided by local authorities and their partner organisations.
- To assess the relevance of the policies and strategies in relation to Gypsies and Travellers used by the Partner authorities.

Main Findings

Local Gypsies and Travellers

1.5 Very little information is available on the numbers of Gypsies and Travellers in the UK as a whole, in Wales, or in the study area. Estimates for the UK as a whole vary from 82,000 to 300,000, including those living in Bricks and Mortar housing. It is agreed that in Wales most Gypsies and Travellers are concentrated along the key transport routes in the North and South of Wales. In the study area, there are currently 78 authorized pitches, and a further four caravans on unauthorized developments. Ten vehicles occupied by New Travellers are situated on an unauthorized but tolerated encampment on Ynys Môn. It is estimated that between half and two-thirds of the Gypsy and Traveller population of the UK now live in 'bricks and mortar' housing, either through choice, but may also be through necessity, due to the shortage of pitches on authorized sites. There is no reliable estimate of the total numbers of Gypsies and Travellers living in bricks and mortar in the study area, but from the survey it is clear the number is significant, and distributed between the local authorities. They occupied both private and socially rented accommodation, and owner occupiers.

Characteristics of local Gypsies and Travellers

- 1.6 24 per cent identified as Romany Gypsy, 58 per cent as Travellers, of whom 34 per cent were Irish Travellers, 17 per cent as New Travellers, and 1 per cent as Travelling Showman.
- 1.7 Mean household size was 4.37 persons, median size was four persons. Younger families predominated. The survey did not contact any persons aged 65 or over.
- 1.8 Most respondents described themselves as local to the area.

Gypsies and Travellers and local services

- 1.9 The survey questioned Gypsies and Travellers about their use of local services and their views on the services provided. The Traveller Education Service Some accounts of perceived discriminatory behaviour by local services, health and welfare agencies, and police and local authorities were reported, but other respondents were considered they were treated 'as other people' The Traveller Education Service was generally praised, and the availability of dedicated liaison staff such as the GTLO welcomed.

Accommodation preferences and aspirations

- 1.10 Respondents were asked for their views on the location and nature of further permanent site provision. It should be noted Gypsies and Travellers who want to develop sites privately are face significant obstacles in obtaining planning permission, though more permissions are obtained through the planning and legal appeal processes.

Accommodation need and supply

- 1.11 Using standard calculations, a shortfall of 62 pitches was identified by the year 2016. It should be noted that while the calculations to 2016 are presented on a local authority basis, this is not to imply that future provision should automatically be confined within the boundaries currently existing. Both the WAG guidance (WAG, 2006) and current policy proposals (WG, 2011) support the view that collaborative approaches to these issues are to be preferred.

Table 1: Residential accommodation needs arising from existing district level Gypsy and Traveller populations

Authority	Current provision	Total additional residential pitch requirement (2011-2016)	Total additional transit pitch provision (2011-2016)
Ynys Môn	0	11	28*
Conwy	0	3	
Denbighshire	0	2	
Flintshire	66	36	
Gwynedd	12	10	
Study Area	78	62	28*

*Shared

Note: For pragmatic reasons these figures have been rounded up to the nearest whole pitch

1.12 After 2016, assuming all current need has been addressed; the base calculation is that the number of pitches required will continue to increase at 3 per cent per annum compound. This would produce an overall requirement of 167 pitches (rounded up to nearest whole number) by 2021, an increase of 25 on the 2016 figure, and 194 pitches, a further increase of 27 (both estimates by 2026). Other factors might increase this requirement.

Unauthorized encampments and transit requirements

- 1.13 Currently, there is no transit site located within the study area. Part of the Gypsy and Traveller site at Llandegai in Gwynedd was previously used as a transit site, but this was discontinued in 2005, following significant management issues relating directly to this part of the site. The discussion of transit site need derives its evidence from local authority data, on unauthorized encampments in the GTANA area during the years 2009 and 2010, together with an input of stakeholder experience.
- 1.14 Addressing unauthorized encampments can lead to considerable outlay, by both public authorities and the private sector, and may have a significant impact on relationships between the settled community and the Gypsy and Traveller community
- 1.15 This calculation of the transit site requirement is based on assumptions set out below. These are:
- Annually, about 55 encampments occur in the study area
 - 10% of temporary encampments, about six during the year, will be from those looking for permanent site accommodation, and are discussed under the permanent site requirement
 - Thus 90% of encampments, about 49 in total, would require transit accommodation
 - The maximum stay would be for one month, though some encampments would be for a shorter period
 - Accommodation for 7 caravans would deal with most encampments.
- 1.16 Using 7 as a working figure, transit requirements would be for (49 multiplied by 7) caravans per annum, or 343 over the year. On a monthly basis, this amounts to 28.5 caravans. However, for reasons discussed, this can involve some element of double counting. Proportionately, about 47% of encampments are recorded in the Gwynedd and Ynys Môn area, 15% in the central area of /Conwy and Denbighshire, and 37% in Flintshire.
- 1.17 It is therefore suggested that the authorities work together to consider three or four transit sites accommodating up to seven caravans. More than one site is to be preferred, for a number of reasons
- They are more likely to be used if close to traditional stopping places
 - The size of each site would be reduced
 - Difficulties about ethnic or inter-family tensions would be reduced.
 - A single transit site for the area would not resolve the issues. It is important that there is somewhere for occupants to move on, and a network is required. The local authorities should work jointly to identify appropriate sites for temporary accommodation on a regional basis.
- 1.18 It is recommended that the local authorities work jointly to identify appropriate sites for temporary accommodation. These may be transit sites, with a

relatively full range of facilities where stays of up to three months may be permitted, or temporary stopping places with more restricted provision, where stays may be limited to 28 days. The nature, as well as the location, of provision, should be informed by data on the patterns of unauthorized encampment in recent years

1.19 There are a number of recommendations for action:

- 1.20 *Recommendation 1:* Following the guidance from the Welsh Government on adopting a collaborative approach, a North West Wales Gypsy and Traveller Co-ordination Group comprising of representatives from local authorities and sub-regional partners should be formed to continue the development of a meaningful and co-ordinated approach to Gypsy and Traveller accommodation and related issues, as well as ensuring that the findings from the GTANA are disseminated to departments within the partner Authorities and other stakeholder. The existing Gypsy Traveller Working Group would provide an excellent foundation for such a group, along with representation from the Gypsy and Traveller community.
- 1.21 *Recommendation 2:* A North West Wales Gypsy and Traveller Representative Group, with as wide a geographical representation as possible, should be established representing the views of the local Gypsy and Traveller population, and contribute to the consultative process. A Chair and administrative support for the group should be provided from the North West Wales Gypsy and Traveller Co-ordination Group.
- 1.22 *Recommendation 3:* All partner authorities should ensure that an internal working group exists within each authority. This group should cut across service areas, in order to better co-ordinate the response and approach on Gypsy and Traveller issues and avoid potential duplication of work.
- 1.23 *Recommendation 4:* Each authority should identify a lead officer who manages each authority's response to Gypsies and Traveller issues.
- 1.24 *Recommendation 5:* In order to adhere to Equalities legislation, and to ensure the high quality of on-going monitoring, local authorities should ensure that Gypsies and Travellers are recognised in ethnic monitoring forms, most urgently in relation to housing and planning
- 1.25 *Recommendation 6:* Local authorities should ensure that principles of equality, in relation to Gypsies and Travellers, are embedded in the wide range of services provided. In particular this includes: housing, planning and homelessness policies.

- 1.26 *Recommendation 7*: Local authorities should be sensitive to the different cultural and support needs of Gypsies and Travellers who may present as homeless and those who may require local authority accommodation.
- 1.27 *Recommendation 8*: Residential site waiting lists should be: accessible to all Gypsies and Travellers in the area, and clear and transparent in terms of allocation policies
- 1.28 *Recommendation 9*: The management of permanent sites needs to be evaluated at regular intervals in accordance with the guidance issued by the to the Welsh Assembly Government (WAG, 2008)
- 1.29 *Recommendation 10*: Social Housing Agencies to establish if any such pattern results from positive choices, or negative decisions due to perceived threats or other causes.
- 1.30 *Recommendation 11*: The methods and approaches used by local authorities in promoting affordable accommodation to members of the non-Traveller communities should be adapted to the accommodation used by members of Gypsy and Traveller communities.
- 1.31 *Recommendation 12*: A progressive campaign which would promote the lifestyle and culture of Gypsies and Travellers in a positive light may help alleviate some of the racial discrimination experienced by young and older Gypsy and Travellers across the study area.
- 1.32 *Recommendation 13*: Ensure that staff working in primary and secondary schools have sufficient training about Gypsy and Traveller culture in order to tackle bullying more effectively.
- 1.33 *Recommendation 14*: Local Authorities should consider collectively providing the resources to recruit and train outreach workers (possibly from Gypsy and Traveller communities) to engage with young people.
- 1.34 *Recommendation 15*: Further research is needed with Travelling Show people, in conjunction with the Showmen's Guild, before recommendations can be made
- 1.35 *Recommendation 16*: An aspiration of many members of the Gypsy and Traveller community is to be owner-occupiers, as such there is a need to develop a constructive dialogue between Gypsies and Travellers seeking to develop private sites and planning authorities.
- 1.36 *Recommendation 17*: Planning departments should offer appropriate advice and support to Gypsies and Travellers on the workings of the planning system

and the criteria to be considered in applications. This advice may require some tailoring for this particular client group.

- 1.37 *Recommendation 18:* All issues relating to access to services issues need to be disseminated as widely as possible by the North West Wales Gypsy and Traveller Co-ordination Group in consultation with the North West Wales Gypsy and Traveller Representative Group resulting in a strategy on how to improve the experiences of the local Gypsy and Traveller community as well as a facility to report other examples.
- 1.38 *Recommendation 19:* Local authorities should seek to identify possible sites where permission for a residential site might be granted.
- 1.39 *Recommendation 20:* that all counties complete the biannual caravan count.
- 1.40 *Recommendation 21:* that a common protocol for reporting the presence of unauthorised encampments and addressing the issues is agreed by the local authorities.
- 1.41 *Recommendation 22:* All authorities within the study area, or whatever group continues the GTANA process, should decide on a common format for the recording of encampments. Ideally this should contain at least the following items:
- Date encampment was reported
 - Date encampment ended
 - Location, nature of site [public/private; industrial or business park, retail car park, other]
 - Number of caravans,
 - Estimated number of adults and children.
- 1.42 *Recommendation 23:* It is also recommended that data from North Wales Police be included, to aid consistency and completeness.
- 1.43 *Recommendation 24:* It is recommended that the local authorities work jointly to identify appropriate sites for temporary accommodation. These may be transit sites, with a relatively full range of facilities where stays of up to three months may be permitted, or temporary stopping places with more restricted provision, where stays may be limited to 28 days. The nature, as well as the location, of provision, should be informed by data on the patterns of unauthorised encampment in recent years. That stated, analysis of the existing data indicates different patterns between the local authorities in the consortium.

Gypsy and Traveller Accommodation Working Group

Introduction

The North Wales Gypsy and Traveller Accommodation Needs Assessment (GTANA) has identified unmet need for residential sites in Denbighshire and transit sites across the region; the recommendation for the latter being that this need be met by cross County collaboration.

It is proposed Denbighshire County Council, in accordance with GTANA recommendation, establish an internal working group to better co-ordinate the response and approach on Gypsy and Traveller issues and avoid potential duplication of work.

Purpose

The purpose of establishing a Denbighshire Gypsy and Traveller Working Group is;

- To ensure the Council meets its full legal obligations in addressing the needs of Gypsies and Travellers
- To look at how the accommodation needs of Gypsies and Travellers can best be met within the County.
- To consider the potential impact of establishing accommodation (site provision) on the Council's resources, local communities and the local economy and how this can be most effectively managed through a fully coordinated approach.
- To determine how unmet accommodation need be met by consideration of a range of options including site provision owned and managed by Gypsies and / or Travellers; or owned and managed by the Council; or owned by the Council but managed by an appointed agent, or owned and managed by an RSL.

Membership

It is recommended that the Group be lead by Housing Services (Care and Support Manager) with a broad based membership to facilitate a fully coordinated approach. The following represents the core membership of the group who could invite on other stakeholders or advisors as deemed appropriate;

- Lead Member for Housing
- Homelessness Champion

- Legal Services representative
- Planning Services representative
- Homelessness and Housing Options Officer
- Education Services representative
- Countryside services representative
- Supporting People representative

It is proposed that any recommendations from the steering group are reported back to full council for consideration.

Adroddiad i'r:	Pwyllgor Archwilio Cymunedau
Dyddiad y Cyfarfod:	17 Hydref, 2013
Aelod / Swyddog Arweiniol:	Aelod Arweiniol Gofal Cymdeithasol a Gwasanaethau Plant Cyfarwyddwr Corfforaethol Moderneiddio a Lles
Awdur yr Adroddiad:	Rheolwr Tîm Cefnogi Pobl
Teitl:	Ymgynghoriad ar y Cynllun Comisiynu Lleol Cefnogi Pobl 2014-15 a 2015-16

1. Am beth mae'r adroddiad yn sôn?

Y Cynllun Comisiynu Lleol (CCLI) dwy flynedd ar gyfer y rhaglen Cefnogi Pobl (CP) yn Sir Ddinbych. Mae Cefnogi Pobl yn fframwaith polisi a ffynhonnell cyllid i roi cefnogaeth yn ymwneud â thai i bobl ddiamddiffyn, gan hyrwyddo annibyniaeth ac atal digartrefedd.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Bydd y CCLI ar gyfer 2014-15 a 2015-16 yn cael ei gyflwyno i'r Cabinet ar 29 Hydref 2013 i gael eu cymeradwyaeth. Mae'r adroddiad hwn yn rhan o'r broses ymgynghori ynglŷn â'r cynllun.

3. Beth yw'r Argymhellion?

Rhoi sylwadau, a chefnogi'r Cynllun Comisiynu Lleol Cefnogi Pobl 2014-15 a 2015-16, cyn cyflwyno'r Cynllun i Bwyllgor Cydweithredol Rhanbarthol Gogledd Cymru a Llywodraeth Cymru.

4. Manylion am yr Adroddiad.

Mae Cefnogi Pobl (CP) yn rhaglen bwysig sy'n rhoi gwasanaethau cefnogi yn ymwneud â thai i ystod eang o bobl ddiamddiffyn, gan gynnwys; pobl ifanc, pobl hŷn, pobl sy'n dianc rhag trais domestig, pobl ddigartref, pobl sydd ag anghenion iechyd meddwl, pobl ag anableddau dysgu, pobl gydag anghenion camddefnyddio sylweddau, cyn-droseddwy'r ac eraill. Yn Sir Ddinbych, mae Cefnogi Pobl yn ariannu ystod eang o wasanaethau gan gynnwys; elfennau o dai gwarchod, gofal ychwanegol, llochesau merched, cynlluniau byw yn y gymuned ar gyfer pobl gydag anableddau dysgu a chynlluniau ar gyfer pobl digartref.

Nod cefnogaeth yn ymwneud â thai yw galluogi pobl i gadw eu daliadaeth tai, sy'n aml yn denantiaeth, trwy ddatblygu a chynnal yr hyder a'r sgiliau i fyw mor annibynnol â phosibl. Mae'r Rhaglen Cefnogi Pobl wedi'i gwerthuso ar lefel genedlaethol ac wedi cyflawni buddion ariannol a buddion eraill cadarnhaol iawn.

Y sefyllfa bresennol

Gweithredwyd newidiadau i weinyddiaeth y rhaglen CP yn 2012. Roedd y rhain yn cynnwys; canllawiau newydd a llywodraethu, trefniadau cytundebol newydd a fformwla dosbarthu cyllid newydd.

Mae'r fformwla dosbarthu cyllid wedi lleihau cyllideb Cefnogi Pobl Sir Ddinbych 5% bob blwyddyn rhwng 2012-2013 a 2016-17. Sefydlwyd cynlluniau i reoli'r toriadau hyn heb gael effaith sylweddol ar lefelau gwasanaeth yn 2012-13, 2013-14 a 2014-15 a hefyd i ddatblygu ac ymgynghori ar fframwaith blaenoriaethu strategol eglur i roi gwybod i reolwyr am y toriadau yn 2015-16 a 2016-17.

Ym mis Gorffennaf cawsom wybod gan Lywodraeth Cymru y dylem ddisgwyl toriadau pellach o fis Ebrill 2014. Ymgynghorwyd â ni ynglŷn â'r dewisiadau ar gyfer rheoli'r toriadau hyn, ac o'r broses hon rydym yn deall y bydd y cyfanswm toriadau yn 2014-15 yn tua 12% - er nad yw hyn wedi'i gadarnhau gan Lywodraeth Cymru.

Mae'r Cynllun Comisiynu Lleol (CCLI) felly wedi canolbwyntio ar reoli'r gostyngiadau y gwyddwn amdanynt ac maent hefyd mewn sefyllfa i ymateb i doriadau cyllideb ychwanegol mewn modd sy'n lleihau'r effaith ar ddefnyddwyr gwasanaeth.

Rydym wedi mabwysiadu agwedd gymysg a hyblyg. Ar gyfer cynllunio cyllideb 2014/15, mae hyn wedi cynnwys rhoi'r gorau i brosiectau sydd heb eu comisiynu, digomisiynu rhai prosiectau gyda chaniatâd y darparwyr ac yn olaf, trafod cytundebau gostyngedig ar gyfer prosiectau oedd heb eu meddiannu yn llawn neu'n cael anhawster cynnal darpariaeth gwasanaeth.

Yn 2015/16 bydd yr heriau yn galetach. Eto, rydym yn ceisio lleihau'r effaith ar ddefnyddwyr gwasanaeth os yw'n bosibl trwy drafod arbedion effeithlonrwydd ac ailffurfweddu gyda darparwyr gwasanaeth unigol. Mae'r canllawiau Grant Rhaglen Cefnogi Pobl yn ei gwneud yn ofynnol i ni adolygu pob prosiect cyn eu hailfodelu; felly mae'n anodd gwneud ymrwymadau terfynol cyn i adolygiadau gael eu cwblhau.

Efallai na allwn gyflawni'r holl arbedion rydym eu hangen yn y modd hwn ac ar gyfer 2014/15 efallai y bydd rhaid i ni hefyd lleihau'r holl gytundebau lle nad yw arbedion wedi'u trafod/canfod cymaint â 10%. Ond, rydym yn ceisio cyflawni arbedion trwy gonsensws ac rydym eisoes wedi trafod 75% o'r raddfa arbedion disgwylidig ar gyfer 14/15 yn y modd hwn. Wrth hyrwyddo agwedd strategol at ganfod effeithlonrwydd, mae Llywodraeth Cymru yn gofyn am ymgysylltiad adeiladol gan ddarparwyr i gyflawni arbedion yn 14/15, ac mae hyn yn ddefnyddiol.

Rydym wedi ymrwymo i gymryd agwedd strategol i'r dewisiadau anodd rydym yn eu hwynebu, a gall gynnwys digomisiynu gwasanaethau. I'r perwyl hwn, rydym yn parhau i ddatblygu ein fframwaith Blaenoriaeth Strategol i Ariannu (SPTF).

Goblygiadau ar gyfer Sir Ddinbych

Mae toriad o 12% yn 2014-15 a 5% yn 2015-16 a 2016-17 yn cynrychioli colled sylweddol o arian gydag effeithiau yn debygol ar wasanaethau CP sy'n cael eu darparu yn fewnol gan y Cyngor, gan gynnwys; y Gwasanaethau Tai, Gwasanaethau Oedolion a Busnes a'r Gwasanaethau Plant a Theuluoedd.

Camau gweithredu a restrwyd yn y CCLI CP ar gyfer 2014-15 a 2015-16

Mae manylion y camau gweithredu wedi'u cynnwys yn Atodiad 1 yr adroddiad hwn. Y prif flaenoriaethau strategol a nodwyd yw:

- **Merched a Dynion sy'n dioddef cam-drin domestig**

Mae'r holl wasanaethau cam-drin domestig (sy'n cael eu darparu ar hyn o bryd gan Gymorth i Ferched Glyndŵr, Hafan Cymru a Gwasanaethau Cam-drin Domestig Gogledd Sir Ddinbych) yn cael eu hadolygu yn 2013 gyda'r bwriad o'u hailfodelu. Rhagwelir y bydd y gwasanaethau sydd wedi'u hailfodelu yn cynnwys arbedion ariannol. Y bwriad yw ailfodelu'r gwasanaethau mewn dau gam, gan ganolbwyntio ar Gefnogaeth yn ôl yr angen a Tai gyda Chefnogaeth yn 2014/15.

- **Pobl gydag Anableddau Dysgu**

Fel y nodwyd yn yr adroddiad Craffu dyddiedig 24/06/13, bydd Gwasanaethau Oedolion Cyngor Sir Ddinbych yn lleihau'r arian cyffredinol i adlewyrchu toriadau grantiau cyffredinol.

- **Pobl Ifanc gydag Anghenion Cefnogi (16 - 24)**

Bydd Prosiect Tai gyda Chefnogaeth 24 awr Pobl Ifanc Dinbych yn dechrau yn fuan yn 2014 – gyda chyswllt posibl â'r prosiect cefnogaeth yn ôl yr angen pobl ifanc Tai Clwyd 5 YP.

- **Cyffredinol/Cefnogaeth yn ôl yr angen/Peripatetig (gwasanaethau cefnogi tenantiaeth sy'n ymwneud ag ystod o anghenion defnyddwyr)**

Ystyried ailfodelu'r gwasanaethau Ailgyfanheddu a Lloches Nos Nacro y Rhyl i ddarparu gwasanaeth mwy hyblyg ac ymatebol ar gyfer unigolion sy'n cysgu ar y strydoedd, efallai fel prosiect ar y cyd a all gynnwys budd-ddeiliaid eraill a chomisiynu trawsffiniol rhai elfennau.

Cynllun Gwario CP

Oherwydd yr ansicrwydd ynglŷn â thoriadau, nid yw wedi bod yn bosibl eto i gynhyrchu Cynllun Gwario CP terfynol. Daw hwn i ben pan fydd y gwir lefel ariannu wedi'i gadarnhau. Mae crynodebau'r cyfrifiadau grant a'r effaith lleihad gwario a ragwelir ar gyfer 2014-15 wedi'u dangos yn y tabl yn Atodiad 2. Mae Atodiad 2 wedi'i eithrio o gael ei ddatgelu yn gyhoeddus ar hyn o bryd yn rhinwedd paragraff 14, Rhan 4, Atodlen 12A Deddf Llywodraeth Leol 1972.

Mae'r lleihad arfaethedig o 12.4% yn 2014/15 (£800k) a'r lleihad pellach tybiedig o 5% yn 2015/16 (£283k) gyfystyr â tua £1,083m. Mae hyn yn ychwanegol at y £549k sydd eisoes wedi'i reoli a'i gynnwys hyd at ac yn cynnwys 2013/14. Oherwydd bod graddfa'r toriadau i'w cadarnhau ar gyfer 2014/15, nid yw'n bosibl darparu cynllun gwariant terfynol ar gyfer y ddwy flynedd ar hyn o bryd, er bod cynlluniau arian at raid wedi'u sefydlu.

Mae'r canllawiau CP yn gofyn am gyflwyno gwariant 3 blynedd. Ond, nid ydym mewn sefyllfa i gynllunio mor bell â hyn ymlaen nes y cawn beth sicrwydd ynglŷn â'r lefelau ariannu tebygol.

Mae pob prosiect yn destun proses adolygu. Wrth i hyn ddatblygu, gall yr adolygiadau helpu i ategu dewisiadau eraill i gyflawni'r lefel arbedion gofynnol. Bydd pob adolygiad yn ystyried; cymhwysedd gwasanaethau, perthnasedd strategol a pherfformiad yn erbyn cytundebau a chanlyniadau.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd cydweithio rhanbarthol a strategaeth rhanbarthol ar gyfer comisiynu a darparu gwasanaethau yn cyfrannu at reoli'r lleihad mewn grant a diogelu gwasanaethau rheng flaen ar gyfer grwpiau diamddiffyn, sy'n bwysig mewn perthynas â blaenoriaethau corfforaethol.

6. Beth fydd yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Yn unol â'r gohebiaeth flaenorol gan Lywodraeth Cymru, y cyfanswm lleihad hysbys mewn grant CP yw tua £1.469m ar gyfer Sir Ddinbych (sy'n seiliedig ar y 23% dros 5 mlynedd 2012 - 2016/17). Bydd hyn yn cael effaith ar y cyllidebau Gofal Cymdeithasol a Thai. Yr effaith gyffredinol ar y gyllideb CP fydd £323,000 yn 2014-15 a £306,000 yn 2015-16.

Yn ogystal â'r toriadau hysbys, rhagwelir y bydd toriad ychwanegol o cymaint â 7% o'r gyllideb 2014/15. Bydd hyn yn cael effaith ar y cyllidebau Gofal Cymdeithasol a Thai. Gall yr arbedion ychwanegol gofynnol fod tua £477,000.

Bydd y prosiectau a'r newidiadau a nodwyd yn cael eu rheoli o fewn y gyllideb Cefnogi Pobl a ddyrannwyd i Sir Ddinbych gan Lywodraeth Cymru.

7. Pa ymgynghoriadau a gynhaliwyd?

Cynhaliodd y Grŵp Cynllunio Cefnogi Pobl dri cyfarfod yn ystod cyfnod datblygu'r adroddiad hwn ac ystyriodd y data Mapio Anghenion (NM), gwybodaeth map cyflenwad ac adborth gan fudd-ddeiliaid a chyfarfodydd ymgynghori. Aethpwyd i dri cyfarfod gyda defnyddwyr gwasanaeth a deg cyfarfod arall gyda darparwyr unigol. Cyflwynwyd y cynllun drafft hefyd i'r fforwm darparwyr ym mis Awst.

Cynhaliwyd proses ymgynghori wyth wythnos oedd yn cynnwys y darparwyr cefnogaeth bresennol a'r defnyddwyr gwasanaeth a budd-ddeiliaid eraill rhwng Gorffennaf a Medi. Rhoddwyd gwybod i'r Grŵp Cynllunio CP am farn, sylwadau ac awgrymiadau o'r broses i ategu datblygiad y cynllun hwn, ac maent wedi'u crynhoi isod.

Cyflwynwyd y ddogfen derfynol i Grŵp Cynllunio Cefnogi Pobl Sir Ddinbych ar 17 Medi 2013 a bydd yn cael ei gyflwyno i Gabinet y Cyngor i gael cymeradwyaeth ar 26 Tachwedd 2013.

Bydd y ddogfen yn cael ei chyflwyno i gael ystyriaeth Pwyllgor Cydweithredol Rhanbarthol Cefnogi Pobl Gogledd Cymru ym mis Ionawr 2014, i ategu datblygiad Cynllun Comisiynu Rhanbarthol Gogledd Cymru. Yn olaf, bydd y Cynllun yn cael ei basio i Adran y Gweinidog Tai ac Adfywio yn Llywodraeth Cymru.

Bydd y ddogfen derfynol yn cael ei chyhoeddi ar dudalennau Cefnogi Pobl gwefan Cyngor Sir Ddinbych ac yn cael ei dosbarthu i'r holl grwpiau cynllunio a fforymau presennol sy'n gysylltiedig â Cefnogi Pobl yn Sir Ddinbych.

8. Datganiad y Prif Swyddog Cyllid

Mae'n rhaid parhau i reoli goblygiadau'r cyfyngiadau ariannu ar y rhaglen Cefnogi Pobl yn ofalus, yn ogystal â'r effaith ehangach ar gyllidebau gofal cymdeithasol a thai. Mae'r cyngor wedi bod yn ddarbodus a gwneud peth darpariaeth ariannol i leihau effaith y cyfyngiadau ariannu os oes angen. Ond, bydd rhaid parhau i adolygu'r rhaglen a'r gwasanaethau y bydd yn ei ariannu i sicrhau bod gwariant yn aros o fewn y gyllideb a ddyrannwyd.

9. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Mae'r cynigion i reoli'r lleihad mewn arian grant yn 2014-15 yn rhesymol. Gellir talu am unrhyw ddiffyg mewn cyllidebau gofal cymdeithasol mewn blwyddyn o'r gronfa a sefydlwyd i reoli'r toriadau grantiau cynlluniedig. Mae'r cynnig i ddosbarthu'r lleihad grant yn gyfartal

yn y gwasanaethau CP yn rhannu'r effaith yn fwy cytbwys ond mae'n cynnwys risg yng nghyd-destun pwyllgor rhanbarthol gyda barn wahanol ynglŷn â blaenoriaethau gyda'r arian CP cyffredinol. Mae dosbarthiad toriadau mwy cytbwys yn golygu bod yr effaith ar y Cyngor yn gyffredinol yn cael ei reoli yn well ac y bydd yn rhoi mwy o hyblygrwydd i ddefnyddio'r gronfa CP i ymdrin â'r mater.

10. Y Grym i wneud Penderfyniad

I wneud penderfyniad ynglŷn â chynnwys unrhyw gynllun, strategaeth neu ddogfen bolisi arall, mae angen cymeradwyaeth gan yr Aelod Cabinet Arweiniol yn unol â'r Offeryn Statudol 2001 Rhif 2291 (W,179) Rheoliad 4 (3) (c) + (d)

Mae Erthygl 6.3.2(b) yn nodi'r pwerau Craffu mewn perthynas â'r materion sy'n cael eu hystyried yn yr adroddiad hwn.

Swyddog Cyswllt:

Rheolwr Tîm Cefnogi Pobl
Ffôn: 01824 712300

Mae tudalen hwn yn fwriadol wag

Consultation on the Supporting People Local Commissioning Plan 2014-15 & 2015-16

Appendix 1: Service Development – Proposed Actions 2014-15 & 2015 -16

Project	Type	Intensity	Location	Action 2014-15	Action 2015-16
Women experiencing Domestic Abuse					
South Denbighshire Domestic Abuse Floating Support Glyndwr Women's Aid	A project for vulnerable women and their dependent children, who have domestic violence related support needs.	Floating Support 6 - 24 Months Targeted & Specific	Medium Min SUs: 9 Min FTE staff: 1.2	South Denbighshire	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15. Following reviews from 2014/15 implement second phase of remodel plans for Refuges
South Denbighshire Low Level Domestic Abuse Supported Housing Glyndwr Women's Aid	A project for women and their dependent children fleeing domestic violence.	Supported Housing 6 - 24 Months Targeted & Specific	Low Min SUs: 1 Min FTE staff: 0.1	South Denbighshire	
South Denbighshire Refuge Glyndwr Women's Aid	To provide refuge to women and their children who are experiencing physical, mental, emotional, financial or sexual abuse. The refuge has one unit of accommodation suitable for disabled access.	Supported Housing < 6 Months Targeted & Specific	High Min SUs: 5 Min FTE staff: 1.3	Denbigh	
Families (Domestic Violence) Hafan Cymru	A project for vulnerable single people and couples with dependent children, who have domestic violence related support needs.	Floating Support 6 - 24 Months Targeted & Specific	Medium Min SUs: 15 Min FTE staff: 3.0	Denbighshire	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Rhyl Cluster Hafan Cymru	A project for homeless families. Key areas of support include: Emotional, health & wellbeing, financial management, social involvement, learning and employment choices, basic skills, children, home management, their future i.e. housing - move on. (1 unit is partially adapted for 1 disabled person).	Supported Housing 6 - 24 Months Families	High Min SUs: 5 Min FTE staff: 1.3	Rhyl	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15.	Following reviews from 2014/15 implement second phase of remodel plans for Refuges
North Denbighshire Refuge North Denbighshire Domestic Abuse Service	To provide refuge to women and their children who are experiencing physical, mental, emotional, financial or sexual abuse.	Supported Housing < 6 Months Targeted & Specific	Very High Min SUs: 4 Min FTE staff: 2	Rhyl		
North Denbighshire Low Level Domestic Abuse Supported Housing North Denbighshire Domestic Abuse Service	A project for women and their dependent children fleeing domestic violence.	Supported Housing 6 - 24 Months Targeted & Specific	Low Min SUs: 1 Min FTE staff: 0.1	Rhyl and/or surrounding area		

Men experiencing Domestic Abuse
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Additional Refuge Units North Denbighshire Domestic Abuse Service	A service linked to accommodation for those individuals who cannot access existing refuge provision for various reasons but need intensive support to maintain accommodation.	Supported Housing 6 - 24 Months Targeted & Specific	Very High Min SUs: 2 Min FTE staff: 1.0	Rhyl	All Domestic Abuse services are being reviewed June-October 2013 with a view to be re-modelled. It is anticipated that the remodelled services will incorporate financial savings. To implement remodelled services based on review findings. It is intended to remodel the services in two phases, focussing on Floating Support and Supported Housing in 2014/15.	Following reviews from 2014/15 implement second phase of remodel plans for Refuges

People with Learning Disabilities							
Tudalen 63	Adult Placement Denbighshire County Council Adult & Business Services - Learning Disabilities		Floating Support > 24 Months Learning Difficulties	Low Min SUs: 3 Min FTE staff: ???		No actions anticipated for 2014/15	
	Anheddau Anheddau		Floating Support > 24 Months Learning Difficulties	Medium Min SUs: 2 Min FTE staff: 0.2	Denbigh	Due for review August 2013 – no actions anticipated for 2014-15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
DCC Learning Disabilities – Community Living Denbighshire County Council Adult & Business Services - Learning Disabilities		Supported Housing > 24 Months Learning Difficulties	Low Min SUs: 39 Min FTE staff: ???	Denbighshire (various locations across)	As identified in scrutiny report 24/06/13, Adult Services to reduce overall funding.	As identified in scrutiny report 24/06/13, Adult Services to reduce overall funding.
Keyring (Denbigh) Keyring	A project for single people and couples (without dependent children) who are living in Denbigh and have a low level learning disability or a learning difficulty.	Floating Support 6 - 24 Months Learning Difficulties	Low Min SUs: 9 Min FTE staff: 0.6	Denbigh	Due for review July 2013 – no actions anticipated for 2014-15.	
Keyring (Rhyl) Keyring	A project for single people and couples (without dependent children) who are living in Rhyl and have a low level learning disability or a learning difficulty	Floating Support 6 - 24 Months Learning Difficulties	Low Min SUs: 9 Min FTE staff: 0.6	Rhyl	Due for review July 2013 – no actions anticipated for 2014-15.	
Street Cred Cymryd Rhan	A project for people aged 18 or over with learning difficulties or low level learning disabilities, with the focus on those who are likely to dip in and out of statutory services at times of difficulty or crisis.	Floating Support 6 - 24 Months Learning Difficulties	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire (county wide)	Recently reviewed. Contract ends October 2013 Following discussions with Cymryd Rhan: <ul style="list-style-type: none"> • Maintain specification • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
ABBA (Aros Byw Bod Adref) Cymryd Rhan	A county wide project for people who are experiencing early signs of dementia, and who could potentially experience difficulties in maintaining their independence due to memory problems, depression, psychosis or similar problems.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 20 Min FTE staff: 2.0	Denbighshire - County wide	Following review of Performance Monitoring Returns and negotiation with provider, agreed to reduce annual funding. Contract end August 2014 with option to extend - no actions anticipated for 2014-15.	
ACTS (Acute Care Tenancy Support) Hafal	A project for people with mental health needs aged 18 or over who have diagnosed mental health needs are accessing secondary mental health services.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 12 Min FTE staff: 2.4	Denbighshire	Review completed October 2012, contract end date May 2013. Tender exemption report submitted June 2013 for current provider to continue service – no actions anticipated for 2014-15.	
Gracelands CAIS		Supported Housing > 24 Months Mental Health	Medium Min SUs: 1 Min FTE staff: 0.2	Denbigh	Due for review November 2013 Following discussions with CAIS: <ul style="list-style-type: none"> Combine Floating Support, Gracelands and Move-on Reduce funding (see 3.1.2 Provider Consultation above)	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
<p>Ty Mor (Community Mental Health Support Project, East Parade)</p> <p>Conwy & Denbighshire Adult Mental Health and Social Care Partnership</p>	<p>A hybrid supported accommodation and floating support service for people who have diagnosed mental health needs and are accessing secondary mental health services.</p>	<p>Supported Housing > 24 Months Mental Health</p>	<p>High Min SUs: 10 Min FTE staff: 4.0</p>	Denbighshire	<p>Reviewed October 2012 – review recommendations almost complete. Contract issued to January 2014 with option to extend 2 years.</p> <p>Following discussions with Community Mental Health</p> <ul style="list-style-type: none"> • Reduce SP funded support service hours • Reduce funding (see 3.1.2 Provider Consultation above) 	
<p>Four Walls Hafal</p>	<p>A project for people with mental health needs who are either homeless or threatened with homelessness. This service is for people who are not receiving secondary mental health services, but who may be receiving primary care. The project will also support people who are identified as having mental health needs through a homeless assessment</p>	<p>Floating Support 6 - 24 Months Targeted & Specific</p>	<p>Medium Min SUs: 8 Min FTE staff: 1.6</p>	Denbighshire (county-wide)	<p>Reviewed February 2013 – implementation of recommendations still ongoing.</p> <p>Following discussions with Hafal:</p> <ul style="list-style-type: none"> • Remove on-call provision • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	
<p>Mental Health (single sex environment) Hafan Cymru</p>	<p>A project for vulnerable single females with no dependent children who are resident in Denbighshire and who have mental health needs</p>	<p>Supported Housing 6 - 24 Months Mental Health</p>	<p>High Min SUs: 4 Min FTE staff: 1.0</p>	Denbighshire	<p>Due for review December 2013, contract end date October 2014.</p> <p>Awaiting response from Hafan Cymru to potentially:</p> <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Mental Health Homeless Supported Housing Hafal	<p>A 3 stage project in North Denbighshire providing accommodation and support to homeless people with mental health needs who are not accessing mental health services.</p> <p>Stage 1: Core house for 4 service users with 24hr support</p> <p>Stage 2: Cluster of four nearby properties for individuals ready to leave the core house.</p> <p>Stage 3: Ordinary accommodation for people ready to move on from the cluster properties.</p>	Supported Housing 6 - 24 Months Targeted & Specific	Very High Min SUs: 8 Min FTE staff: 6.0	North Denbighshire	New project starting July 2013 – no actions anticipated for 2014-15.	
MIND Floating Support Vale of Clwyd MIND	A project for people who have diagnosed enduring mental health needs and are engaged with secondary mental health services. In addition, the project maintains frequent contact with service users living in specific Vale of Clwyd Mind properties.	Floating Support 6 - 24 Months Mental Health	Low Min SUs: 24 Min FTE staff: 2.1	Denbighshire	<p>Contract ends March 2014. Service currently under review. On completion of review, potential for remodelling to be discussed with provider.</p> <p>Awaiting response from VoC Mind to potentially:</p> <ul style="list-style-type: none"> • Reduce services in long term supported housing to a warden-type level • New low level, floating support service (see 3.1.2 Provider Consultation above) 	Implement remodelled service

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd 7 Phase 1 (MH High Level) Tai Clwyd	Housing related support for people with mental health issues. A higher level of support is Initially provided for 7 tenants.	Floating Support 6 - 24 Months Mental Health	Medium Min SUs: 7 Min FTE staff: 0.7	Denbighshire	Due for review October 2014 – consider remodelling Phases 1 & 2 into one flexible project. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> Discuss remodelling Mental Health Tai Clwyd 7 Phases 1 & 2 (see 3.1.2 Provider Consultation above) 	Implement remodelled service
Tai Clwyd 7 phase 2 (MH low level) Tai Clwyd	A further 4 low level support spaces are made available for those who are ready to move to a lower level of support.	Floating Support > 24 Months Mental Health	Low Min SUs: 4 Min FTE staff: 0.2			

People with Alcohol Issues						
OFA (Alcohol Misuse Floating Support) CAIS	A project for vulnerable single people and couples over 25 who have alcohol related support needs.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 8 Min FTE staff: 1.5	Denbighshire	Contract ends May 2014. Review joint funding arrangements with Substance Misuse Action Team following service review.	Following discussions with CAIS: <ul style="list-style-type: none"> Consider combining OFA with Floating Support, Gracelands and Move-on (see 3.1.2 Provider Consultation above)

People with Substance Misuse Issues						
Floating Support CAIS	A project for vulnerable single people and couples over 25 who have substance misuse related support needs.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 9 Min FTE staff: 1.8	Denbighshire (County Wide)	Contract ends October 2014. Review to take place November 2013. Consider remodelling CAIS Floating Support and Move-on	Implement remodelled service.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Move-on CAIS	A project for vulnerable single people and couples over 25 who have substance misuse related support needs. To contribute to reducing instability and contributing to a higher success rate with treatment and reducing the likelihood of relapse.	Supported Housing 6 - 24 Months Over 25s	High Min SUs: 5 Min FTE staff: 1.3	Denbighshire	into one flexible project. Following discussions with CAIS: <ul style="list-style-type: none"> Combine Floating Support, Gracelands and Move-on Reduce funding (see 3.1.2 Provider Consultation above) 	
Denbighshire Doorstop CAIS	A project for vulnerable single people and couples over 25 who have alcohol or substance misuse related support needs.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 6 Min FTE staff: 1.5		Contract ended April 2013, Part B exemption currently under consideration (June 2013). No actions anticipated for 2014-15.	Following discussions with CAIS: <ul style="list-style-type: none"> Consider regional remodelling of Doorstop (see 3.1.2 Provider Consultation above)

People with Criminal Offending History

Rhyl Flats Nacro	A service for ex-offenders age 18+. The service aims to enable Service Users to successfully manage their tenancies, to identify areas of concern and facilitate the development of the skills and knowledge necessary to enable them to deal with those issues for themselves.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 4 Min FTE staff: 1.0	Rhyl	Due for review February 2014 – no actions anticipated for 2014-15.	
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People with Refugee Status

No projects						
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People with Physical and/or Sensory Disabilities

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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Gwilym Helen Roberts		Supported Housing > 24 Months Physical Disability	Medium Min SUs: 1 Min FTE staff: 0.1	Prestatyn	Due for review September 2014 - no actions anticipated for 2014-15.	
PDSI North DCC Adult & Business Services		Floating Support > 24 Months Physical Disability	??? Min SUs: ?? Min FTE staff: ???	0	More details required to determine compliance with Supporting People Programme Grant Guidance. This work to be carried out by Lead Occupational Therapist during review June 2013, with a view to identifying savings.	Implement recommendations from OT,

People with Developmental Disorders (i.e. Autism)

No projects

People with Chronic Illness (including HIV, AIDS)

Body Positive Project Body Positive	A regional project for people across north Wales with AIDS, HIV and related illnesses as well as identified accommodation support needs.	Floating Support 6 - 24 Months Targeted & Specific	Low Min SUs: 7 Min FTE staff: 0.3	North Wales	Continue funding until March 2014. Support Flintshire County Council to develop/continue regional project across 6 Local Authorities from April 2014 onwards.	Support Flintshire County Council to develop/continue regional project across 6 Authorities from April 2014 onwards.
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Young people who are Care Leavers

No projects

Young people with Support Needs (16 - 24)

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
CAHA Y Dyfodol Clwyd Alyn HA	Supported Housing for young people aged 16-25. The project consists of four phases and provides a range of safe & secure accommodation to vulnerable young single people with the aim of enabling and motivating individuals to take control of their lives and achieve independence.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 33 Min FTE staff: 9.7	Rhyl	Due for review October 2014. Following discussions with Clwyd Alyn: <ul style="list-style-type: none"> • Expand service capacity • Reduce funding (see 3.1.2 Provider Consultation above) 	
Denbigh Young People 24hr Supported Housing TBC	24hour staffed Supported Housing for young people aged 16-25 from Denbigh and the surrounding area.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 6 Min FTE staff: TBC	Denbigh	Project due to start in early 2014 – potential link to Tai Clwyd 5 YP young people floating support project (see below).	
Denbighshire & Flintshire Nightstop Local Solutions	An emergency accommodation service in recruited private households for vulnerable single young homeless people	Supported Housing < 6 months Young People	Very High Min SUs: 2 Min FTE staff: 0.5	Denbighshire	Contract started in April 2013 for 3 years – no actions anticipated for 2014-15. Sub regional project led by Flintshire County Council.	
Denbighshire & Flintshire Supported Lodgings Local Solutions	A supported accommodation service in recruited private households for vulnerable single young homeless people and young people leaving care between the ages of 16 and 21. Householders provide support to enable independent and sustainable living skills.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 8 Min FTE staff: 4.0	Denbighshire	Contract renewed in April 2013 for 3 years – no actions anticipated for 2014-15. Sub regional project led by Flintshire County Council.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
GIFT Young People Floating Support Service The Wallich	A project for people aged 16-25 with no dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Young People	Low Min SUs: 18 Min FTE staff: 1.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Hafan Cymru Young single people under 25 Hafan Cymru	A project for vulnerable single people and couples aged under 25 with no dependent children	Floating Support 6 - 24 Months Young People	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire	Due for review December. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	
Symud Ymlaen Nacro	A project for young people aged 16-25), the majority being either engaged with the Youth Justice Service or leaving Local Authority Care. The project includes a 24 hour staffed accommodation element.	Supported Housing 6 - 24 Months Young People	Very High Min SUs: 10 Min FTE staff: 6.9	Denbighshire	Reviewed June 2013. Following discussions with Nacro <ul style="list-style-type: none"> • Maintain service specification & staffing • Reduce funding (see 3.1.2 Provider Consultation above) 	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd 5 YP Tai Clwyd	A project for young single people age 16-25 to help them live independently and develop life skills in their new home.	Floating Support 6 - 24 Months Young People	Low Min SUs: 5 Min FTE staff: 0.3	Denbighshire	Due for review November 2014. Consider linking this Floating Support element to planned contract for new Denbigh Young People 24hr Supported Housing contract. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> Link Tai Clwyd 5 YP with Denbigh Young People 24hr Supported Housing (see 3.1.2 Provider Consultation above) 	Implement new project.
Young People Generic Support The Wallich	A project for vulnerable single people and couples aged under 25 with no dependent children,	Floating Support 6 - 24 Months Young People	Medium Min SUs: 5 Min FTE staff: 1.0	Denbighshire county wide	Contract to 2016 – no actions anticipated for 2014-15, to continue current funding.	Contract to 2016 – no actions anticipated for 2015-16, to continue current funding.
Single Parent Families with Support Needs						
Hafan Cymru RYWP Supported Housing (Crescent Road) Hafan Cymru	A project for vulnerable young women age 16-25, some of whom will be pregnant or already young mothers with babies.	Supported Housing 6 - 24 Month Families	High Min SUs: 6 Min FTE staff: 1.5	Denbighshire (Rhyl)	Due for review December 2013 – Consider remodelling RYWP and NEST into one project. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> Reduce staffing Reduce funding (see 3.1.2 Provider Consultation above)	Implement remodelled service

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
NEST Nacro	A project for vulnerable single parents age 16+ who are not involved with statutory services and who need time limited support to enable them to set up home, maintain a tenancy and live independently in the community.	Supported Housing 6 - 24 Months Families	High Min SUs: 4 Min FTE staff: 1.0	Denbighshire	Due for review February 2014 Consider remodelling RYWP and NEST into one project.	Implement remodelled service

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Families with Support Needs						
Child Protection Family Support DCC Family Support Team	A project for families receiving statutory services in the areas of child protection and children in need as well as families identified as being in crisis and in urgent need of such services.	Floating Support 6 - 24 Months Families	Medium Min SUs: 59 Min FTE staff: 10.0	Denbighshire	Due for review January 2015. Following discussions with DCC Children & Families Services. <ul style="list-style-type: none"> • Reduce funding • Reduce staffing (not fill vacant post) (see 3.1.2 Provider Consultation above)	
GIFT Families Floating Support Service The Wallich	A project for people with dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Families	Low Min SUs: 18 Min FTE staff: 1.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Hafan Cymru Families Generic Hafan Cymru	A project for vulnerable single people and couples with dependent children.	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire	Due for review December 2013. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> • Reduce staffing • Reduce funding (see 3.1.2 Provider Consultation above)	Consider remodelling Hafan Cymru Families generic and young families into one project making economies of paying for one management structure.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Hafan Cymru Young Families (under 25) Hafan Cymru	A project for vulnerable single people and couples aged under 25 with dependent children,	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire	Due for review December 2013. Awaiting response from Hafan Cymru to potentially: <ul style="list-style-type: none"> Reduce staffing Reduce funding (see 3.1.2 Provider Consultation above)	Consider remodelling Hafan Cymru Families generic and young families into one project making economies of paying for one management structure.
Vulnerable Families Generic support The Wallich	A project for vulnerable single people and couples with dependent children.	Floating Support 6 - 24 Months Families	Medium Min SUs: 10 Min FTE staff: 2.0	Denbighshire county wide	Contract to 2016 – no actions anticipated for 2014-15, to continue current funding.	

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Single people with Support Needs not listed above (25 to 54)						
Seashells Supported Housing Seashells Ltd	A 24hr staffed project for vulnerable males aged over 25.	Supported Housing 6 - 24 Months Over 25s	Very High Min SUs: 4 Min FTE staff: 4.5	North Denbighshire	Due for review April 2014 – no actions anticipated for 2014-15.	

People over 55 years of age with Support Needs (this category must be exclusive of alarm services)						
Abbeyfield Wales - On-going Warden Support Abbeyfield		Supported Housing > 24 Months Older People	Low Min SUs: 17 Min FTE staff: 0.2	Llangollen, Prestatyn, Rhyl, Ruthin & St Asaph	Due for review July 2014 – no actions anticipated for 2014-15.	Remodel to incorporate Tenure neutral service – consider one flexible block contract for all Abbeyfield projects.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Clwyd Alyn HA - Ty Gwylfa and Llys Erw Clwyd Alyn HA		Supported Housing > 24 Months Older People	Low Min SUs: 36 Min FTE staff: 0.7	Prestatyn	Due for review July 2014 – no actions anticipated for 2014-15.	Remodel to incorporate Tenure neutral service
DCC Sheltered Housing Related Support DCC Housing		Supported Housing > 24 Months Older People	Low Min SUs: 1218 Min FTE staff: 18.2	Denbighshire	Due for review November 2013 – currently undergoing significant changes, so unknown re. 2014-15.	
DCC Occupational Therapy Project DCC Supporting People		N/A	Min FTE Staff: 3.4	Denbighshire	Reduce funding by one FTE	Reduce funding by one FTE
Extracare - Gorwel Newydd (Time Limited/Ongoing Support) DCC Provider Unit		Supported Housing > 24 Months Older People	Low Min SUs: 59 Min FTE staff: 1.2	Rhyl	Reduce contract to £17,058 pa.	
Extracare - Llys Awelon (Time Limited/Ongoing Support) DCC Provider Unit		Supported Housing > 24 Months Older People	Low Min SUs: 22 Min FTE staff: ?	Ruthin	No actions anticipated for 2014- 15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Extracare - Nant y Mor (Time Limited and Ongoing Support) DCC Provider Unit		Supported Housing > 24 Months Older People	Low Min SUs: 59 Min FTE staff: ?	Nant y Mor Extra Care Scheme - Prestatyn	No actions anticipated for 2014-15.	
Tai Clwyd – Wynne's Parc, Llys y Faner & Outreach Cymdeithas Tai Clwyd		Supported Housing > 24 Months Older People	Low Min SUs: 20 Min FTE staff: 0.3	Denbighshire	Remodel in 2013-14 to make tenure neutral, SP OT to support transition. Due for review January 2015. Following letter from Cymdeithas Tai Clwyd: <ul style="list-style-type: none"> Remodel as tenure neutral. (see 3.1.2 Provider Consultation above) 	
*NB: Johnnie Johnson HA - Ongoing Warden Support					Contract ended by provider March 2013.	No Action
*NB: Law yn Llaw (DCC Housing)					Contract ended by agreement with provider March 2013.	No Action

Generic/Floating support/Peripatetic (tenancy support services which cover a range of user needs)

Beginnings Floating Support Project Clwyd Alyn HA	A project for people over 25 without dependent children	Floating Support 6 - 24 Months	Low Min SUs: 40 Min FTE staff: 2.5	Denbighshire (county wide)	Due for review October 2013 – no actions anticipated for 2014-15. Following discussions with Clwyd Alyn:	
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Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
CAHA Denbs Generic Floating support Clwyd Alyn HA	Services for clients who may need some extra help in maintaining their tenancies.	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 6 Min FTE staff: 1.0		<ul style="list-style-type: none"> Combine Beginnings, Rhyl Coastal Strip and Denbighshire Generic projects into single floating support service (see 3.1.2 Provider Consultation above) 	Consider remodelling Denbighshire Generic FS and Rhyl Coastal to make one project and gain economies around management charges.
CAHA Rhyl Coastal Strip & Community Support Clwyd Alyn HA	Services for clients who may need some extra help in maintaining their tenancies.	Floating Support 6 - 24 Months Over 25s	Low Min SUs: 14 Min FTE staff: 1.0			Consider remodelling Denbighshire Generic FS and Rhyl Coastal to make one project and gain economies around management charges.
DCC Housing Options Project DCC Housing		Floating Support	Medium Min SUs: 10 Min FTE staff: 1	Denbighshire	This project has not been commissioned. The proposal will not now be progressing in the light of further funding cuts.	Not progressing
GIFT High Floating Support Service The Wallich	A project for people with particularly high level support needs, irrespective of their age, whether or not they have dependent children, who have presented as homeless to the Denbighshire Homelessness Team. Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Targeted & Specific	High Min SUs: 8 Min FTE staff: 2.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project through removal of on-call following outcome of review and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
GIFT Over 25s Floating Support Service The Wallich	A project for people aged over 25 with no dependent children who have presented as homeless to the Denbighshire Homelessness Team Support is allocated without regard to tenure or statutory considerations (e.g. intentionality).	Floating Support 6 - 24 Months Over 25s	Medium Min SUs: 18 Min FTE staff: 3.5	Denbighshire	Recently reviewed – remodelling to reduce overall funding of GIFT Project by through removal of on-call following outcome of review and creating one flexible project that allows the support of young people, families, over - 25s and high needs.	
Night Shelter Nacro	Emergency overnight accommodation for people age 18 & over available from 5pm to 9:00am seven days per week. Service users are referred to the Resettlement team for medium and long-term housing and support needs.	Supported Housing 6 - 24 Months Targeted & Specific	High Min SUs: 8 Min FTE staff: 2.5		SP have provided additional funding to make up loss of HB from October 2013 until March 2014. To remodel to ensure funding/service is secure. Consider remodelling Rhyl resettlement and Nightshelter to provide more responsive and flexible service for rough sleepers. Review the Denbighshire Bond scheme re the remodelling above to identify and address any potential issues (especially re access).	Implement remodelled rough sleepers service.
Rhyl Resettlement Project Nacro	A tenure neutral project in the Rhyl area enabling Service Users to manage their tenancies, identify areas of concern and develop skills to deal with issues for themselves.	Floating Support < 6 Months Targeted & Specific	Medium Min SUs: 8 Min FTE staff: 0.8	Rhyl	Due for review February. Consider remodelling Rhyl resettlement and Nightshelter to provide more responsive and flexible service for rough sleepers	Implement remodelled rough sleepers service.

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd Floating Support and General Needs Cymdeithas Tai Clwyd	Support for individual Cymdeithas Tai Clwyd tenants to deal with tenancy issues e.g. rent arrears and antisocial behaviour	Floating Support 6 - 24 Months Over 25s	Low Min SUs: 2 Min FTE staff: 0.1	Denbighshire	Due for review November 2014 – no actions anticipated for 2014-15.	
Complex Case Worker DCC Adult & Business Services		Floating Support < 6 Months Targeted & Specific	High Min SUs: 4 Min FTE staff: 2	Denbighshire		Reduce funding by one FTE
Reablement DCC Adult & Business Services		Floating Support < 6 Months Older People	??? Min SUs: ??? Min FTE staff: ???	Denbighshire	Consider OT project becoming more involved to ensure SP compliant. Due for review November 2014 (alongside DCC Adult Services Telecare scheme)	

Alarm services (including alarms in sheltered and extracare schemes)						
Abbeyfield Wales - Alarms Abbeyfield		Community Alarms > 24 Months Older People	N/A Min SUs: 17 Min FTE staff: N/A	Llangollen, Prestatyn, Rhyl, Ruthin & St Asaph	Funding cuts have already been applied to all Alarms services following a benchmarking exercise carried out in 2011 – no actions anticipated for 2014-15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Clwyd Alyn HA - Sheltered Alarms Clwyd Alyn HA		Community Alarms > 24 Months Older People	N/A Min SUs: 90 Min FTE staff: N/A		No anticipated changes 2014-15.	
DCC Sheltered Alarm Services DCC Housing Services		Community Alarms > 24 Months Older People	N/A Min SUs: 1218 Min FTE staff: N/A	Across Denbighshire	No anticipated changes 2014-15.	
Extracare - Gorwel Newydd (Alarms) DCC Provider unit		Community Alarms > 24 Months Older People	N/A Min SUs: 59 Min FTE staff: N/A	Rhyl	No anticipated changes 2014-15.	
Extracare - Llys Awelon - Alarms DCC Provider Unit		Community Alarms > 24 Months Older People	N/A Min SUs: 22 Min FTE staff: N/A	Ruthin	No anticipated changes 2014-15.	
Extracare - Nant y Mor - Alarms DCC Provider Unit		Community Alarms > 24 Months Older People	N/A Min SUs: 59 Min FTE staff: N/A	Prestatyn	No anticipated changes 2014-15.	

Project		Type	Intensity	Location	Action 2014-15	Action 2015-16
Tai Clwyd - Alarms Cymdeithas Tai Clwyd		Community Alarms > 24 Months Older People	N/A Min SUs: 81 Min FTE staff: N/A	Denbighshire	No anticipated changes 2014-15.	
Telecare DCC		Community Alarms > 24 Months Physical Disability	N/A Min SUs: 166 Min FTE staff: N/A	Across Denbighshire	No anticipated changes 2014-15. Due for review November 2014 (alongside DCC Adult Services Reablement service)	
Wales & West HA Wales & West HA		Community Alarms > 24 Months Older People	N/A Min SUs: 25 Min FTE staff: N/A		No anticipated changes 2014-15.	
*NB: Johnnie Johnson - Alarms					Contract ended by provider March 2013.	No Actions

Yn rhinwedd Paragraff(au) 14 Rhan 4, Atodlen 12A
Deddf Llywodraeth Leol 1972.

Document is Restricted

Mae tudalen hwn yn fwriadol wag

Adroddiad i'r:	Pwyllgor Archwilio Cymunedau
Dyddiad y Cyfarfod:	17 Hydref, 2013
Awdur yr Adroddiad:	Y Cydlynnydd Archwilio
Teitl:	Rhaglen Waith Archwilio

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad yn cyflwyno rhaglen gwaith i'r dyfodol drafft y Pwyllgor Archwilio Cymunedau i'r aelodau ei hystyried.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen waith i'r dyfodol, a rhoi'r wybodaeth ddiweddaraf i aelodau ar faterion perthnasol.

3. Beth yw'r Argymhellion?

Dylai'r Pwyllgor ystyried yr wybodaeth a ddarparwyd a chymeradwyo, adolygu neu addasu ei raglen gwaith i'r dyfodol fel y mae'n ystyried yn briodol.

4. Manylion am yr Adroddiad

- 4.1 Mae Erthygl 6 Cyfansoddiad y Cyngor yn nodi cylch gorchwyl, swyddogaeth ac aelodaeth pob Pwyllgor Archwilio. Mae rheolau trefniadaeth pwyllgorau archwilio yn Adran 4 o'r Cyfansoddiad.
- 4.2 Yn unol â Chyfansoddiad Cyngor Sir Ddinbych, mae'n rhaid i bwyllgorau archwilio baratoi rhaglen waith a'i hadolygu. Drwy adolygu a blaenoriaethu materion mae modd i aelodau sicrhau fod y rhaglen waith yn cyflwyno rhaglen dan arweiniad yr aelodau.
- 4.3 Arfer sydd wedi'i fabwysiadu yn Sir Ddinbych ers nifer o flynyddoedd yw bod pwyllgorau archwilio'n cyfyngu ar nifer yr adroddiadau a ystyrir mewn unrhyw gyfarfod i uchafswm o bedwar, yn ogystal ag adroddiad rhaglen waith y Pwyllgor ei hun. Amcan y dull hwn yw hwyluso cael trafodaeth fanwl ac effeithiol ar bob eitem.
- 4.4 Gofynnir i'r Pwyllgor ystyried rhaglen waith ddrafft ar gyfer cyfarfodydd i ddod fel y nodwyd yn atodiad 1 a'i chymeradwyo, ei hadolygu neu ei diwygio yn ôl yr angen gan ystyried y canlynol:
 - materion a godwyd gan aelodau'r Pwyllgor
 - y materion a gyfeiriwyd ato gan y Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio
 - Perthnasedd i flaenoriaethau'r Pwyllgor/y Cyngor/y Gymuned

- Cynllun Corfforaethol y Cyngor ac Adroddiad Blynyddol Cyfarwyddwr Gwasanaethau Cymdeithasol
 - bodloni'r llwyth gwaith
 - amseroldeb
 - canlyniadau
 - gwybodaeth a materion allweddol i'w cynnwys mewn adroddiadau
 - a fydd y swyddogion a/neu aelodau'r Cabinet perthnasol yn cael gwahoddiad (gan ystyried a yw eu presenoldeb yn angenrheidiol neu yn ychwanegu gwerth). (Ym mhob sefyllfa bydd y penderfyniad yn cael ei rannu gyda'r aelod arweiniol perthnasol)
 - cwestiynau i'w gofyn i swyddogion / aelodau arweiniol y Cabinet.
- 4.5 At hyn, wrth ystyried eitemau i'w cynnwys yn y rhaglen waith, efallai y byddai aelodau'n cael budd o ystyried y cwestiynau canlynol wrth benderfynu a yw eitem yn addas neu beidio:
- beth yw'r mater?
 - pwy yw'r budd-ddeiliaid?
 - beth sy'n cael ei ystyried mewn manau eraill?
 - beth sydd angen i archwilio ei wybod? a
 - pwy sy'n gallu cynorthwyo?
- 4.6 Fel y nodwyd ym mharagraff 4.2 mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau archwilio baratoi rhaglen waith a'i hadolygu. Er mwyn cynorthwyo'r broses o flaenoriaethu adroddiadau, os yw'r swyddogion o'r farn fod pwnc yn haeddu cael amser i'w drafod ar raglen fusnes y Pwyllgor, mae'n rhaid iddynt wneud cais ffurfiol i'r Pwyllgor ystyried derbyn adroddiad ar y pwnc hwnnw. I wneud hyn, mae'n rhaid cyflwyno 'ffurflen gais' sy'n nodi diben, pwysigrwydd a chanlyniadau posib yr eitem. Nid oes ffurflen gais wedi dod i law ar gyfer y cyfarfod hwn.
- 4.7 Fersiwn Drafft Strategaeth Safleoedd Carafannau ar gyfer Sir Ddinbych
Trefnwyd fod yr strategaeth ddrafft uchod yn cael ei chyflwyno i'r Pwyllgor yn y cyfarfod cyfredol. Ond, oherwydd pwysau gwaith yn ymwneud â'r Cynllun Datblygu Lleol (CDLI), a'r Canllawiau Cynllunio Atodol (CCA) brys cysylltiedig, nid yw'r Adran Cynllunio a Gwarchod y Cyhoedd wedi gallu symud ymlaen i ddatblygu'r strategaeth ddrafft fel yr oedd wedi'i fwriadu yn wreiddiol. O ganlyniad, gyda chaniatâd y Cadeirydd, mae cyflwyno'r strategaeth ddrafft wedi'i ohirio tan y gwanwyn, 2014.
- 4.8 Strategaeth Rheoli Risg Llifogydd Drafft
Bwriadwyd cyflwyno'r Strategaeth ddrafft hon hefyd i'r aelodau yn y cyfarfod cyfredol. Yn anffodus, oherwydd yr angen yn ystod y misoedd diwethaf i ymrwymo amser ac ymdrechion swyddogion i lifogydd mawr y llynedd yn y sir, ni fu'n bosibl i roi digon o amser a ffocws i fersiwn drafft y Strategaeth Rheoli Llifogydd. O ganlyniad, nid yw'r Strategaeth ddrafft wedi datblygu digon eto i'w chyflwyno i'r Pwyllgor i'w harchwilio

yn adeiladol. Gan y dylai'r Strategaeth fod ar gael yn y dyfodol agos, mae'r Cadeirydd wedi cytuno i aildrefnu ei chyflwyno ar gyfer cyfarfod mis Tachwedd. Er mwyn gwneud lle ar gyfer yr adroddiad hwn, mae'r eitem ar y 'Cyfamod Cymunedol gyda'r Lluoedd Arfog' oedd wedi'i drefnu ar gyfer y cyfarfod ar 25 Tachwedd wedi'i aildrefnu ar gyfer y cyfarfod ar 23 Ionawr 2014.

Rhaglen Waith i'r Dyfodol y Cabinet

- 4.9 Wrth benderfynu ar eu rhaglen waith mae'n bwysig fod pwyllgorau archwilio yn ystyried rhaglen waith y Cabinet. Ar gyfer y diben hwn, mae rhaglen waith y Cabinet wedi ei chynnwys yn Atodiad 2.

Datblygiad Penderfyniadau'r Pwyllgor

- 4.10 Yn Atodiad 3 mae tabl yn crynhoi penderfyniadau diweddar y Pwyllgor a gwybodaeth am y datblygiadau yn sgîl y penderfyniadau

5. Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio

Dan drefniadau archwilio'r Cyngor mae Grŵp Cadeiryddion ac Is-Gadeiryddion Archwilio (GCIGA) yn gweithredu fel pwyllgor cydlynu. Trefnwyd y cyfarfod GCIGA nesaf ar gyfer 24 Hydref.

6. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd archwilio effeithiol yn gymorth i'r Cyngor gynnal y blaenoriaethau corfforaethol yn unol ag anghenion cymunedau a dymuniadau trigolion. Bydd datblygu ac adolygu'r rhaglen waith gydlynol yn barhaus yn cynorthwyo'r Cyngor i fonitro ac adolygu materion polisi.

7. Beth yw prif gasgliadau'r asesiad a gynhaliwyd ynglŷn ag effaith y penderfyniad ar gydraddoldeb?

Ni chynhaliwyd Asesiad o Effaith ar Gydraddoldeb er diben yr adroddiad hwn gan nad yw ystyried rhaglen waith i'r dyfodol y Pwyllgor yn debygol o gael effaith andwyol neu annheg ar bobl sy'n rhannu nodweddion sydd wedi'u diogelu.

8. Faint fydd hyn yn ei gostio a sut y bydd yn effeithio ar wasanaethau eraill?

Mae'n bosib y bydd yn rhaid i wasanaethau neilltuo amser swyddog i gynorthwyo'r Pwyllgor gyda'r eitemau a nodwyd yn y rhaglen waith a chydag unrhyw gam gweithredu yn dilyn ystyried yr eitemau hynny.

9. Pa ymgynghoriadau a gynhaliwyd?

Does dim angen cynnal ymgynghoriad ar yr adroddiad hwn Fodd bynnag, mae'r adroddiad ei hun a'r ystyriaeth a roir gan y Pwyllgor i'w raglen waith ar gyfer y dyfodol yn gyfystyr ag ymgynghoriad gyda'r Pwyllgor o ran ei raglen waith.

10. Pa risgiau sy'n bodoli ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Nid oes risg wedi ei ganfod o ran y Pwyllgor yn ystyried ei raglen waith. Fodd bynnag, wrth adolygu ei raglen waith yn rheolaidd gall y Pwyllgor sicrhau bod meysydd sy'n peri pryder yn cael eu hystyried a'u harchwilio fel y maent yn dod i'r amlwg a bod argymhellion yn cael eu gwneud er mwyn mynd i'r afael â nhw.

11. Grym i wneud Penderfyniad

Yn unol ag Erthygl 6.3.7 Cyfansoddiad y Cyngor mae'n rhaid i bwyllgorau archwilio'r Cyngor baratoi rhaglen waith a'i hadolygu.

Swyddog Cyswllt: Y Cydlynnydd Archwilio
Rhif ffôn: (01824) 712554
E-bost: dcc_admin@denbighshire.gov.uk

Communities Scrutiny Committee Forward Work Plan

Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Monday, 25 November (N.B. change of date from 28 November)	Cllr. David Smith (<i>required</i>)	1 Draft Highways Asset Management Strategy and 3 year Highways Capital Plan	To consider the draft Strategy, the proposed three year capital plan and a summary of the Working Group's work and views	Detailed consideration of the Strategy and Capital Plan and the formulation of recommendations with respect to them will assist the Authority to deliver its ambitions in relation to improving the County's roads and providing clean and tidy streets	Steve Parker/Mike Hitchings/Tim Towers	July 2013
	Cllr. Julian Thompson Hill (not required)	2 Granting of Leases	To examine the Council's policy for the granting of leases, in particular to community groups. Information to be provided on the number of leases in existence, the frequency of their review, the processes for granting and managing the leases, and for determining any reduction in the charges levied	The development of a clear and transparent policy with the respect to the granting of leases that will assist the Authority to come closer to the community	Paul McGrady	By SCVCG September 2013 (in response to a request from Ruthin MAG)
	Cllrs. David Smith and Cllr. Hugh H Evans (<i>required</i>)	3 Parking Enforcement	To examine the Council's Parking Enforcement Strategy and its impact on economic development	Identification and rectification of any shortcomings or weaknesses in the Strategy which may mitigate the Council's effectiveness in delivering its corporate priority of developing the local economy.	Peter McHugh	By SCVCG September 2013
	Cllr. David	4 Anti-Fouling	To review the effectiveness of the	An understanding of the	Hywyn	April 2013

Communities Scrutiny Committee Forward Work Plan

Meeting	Lead Member(s)	Item (description / title)		Purpose of report	Expected Outcomes	Author	Date Entered
	Smith <i>(required)</i>		Strategy	strategy, marketing/communication strategy and action plan in delivering its objectives (report to include full costings of the campaign and enforcement action, impact of campaign, statistics, information on the number of legal cases pursued/outstanding and the costs associated with their enforcement (incl. costs awarded), comparison on the number of Fixed Penalty Notices (FPNs) issued with respect to dog fouling and litter (including income generated)	progress made to date with the Strategy and identify any shortcomings or amendments required to the Strategy at an early stage	Williams	(rescheduled September 2013)
	Cllr. David Smith <i>(required)</i>	5	Draft Flood Management Strategy	To consider the final draft version of the Strategy following public consultation	Pre-decision scrutiny and the formulation of recommendations to County Council with respect to approving the Strategy and its subsequent maintenance and monitoring arrangements	Wayne Hope	April 2013 (allocated by SCVCG June 2013; rescheduled October 2013)
23 January 2014	Cllrs Hugh H Evans & Huw LI Jones	1	Town and Area Plans (Quarterly Report)	To monitor the Council's performance in delivering its town plans and their benefit to the towns themselves and outlying communities	(i) identification of any slippages with the plans' deliveries and actions to improve performance; (ii) assist the Council to come closer to its communities	Rebecca Maxwell/Peter McHugh/Tom Booty	January 2013
	Cllr. Hugh H Evans	2	Rhyl Going Forward Programme	To evaluate and monitor the Programme's progress and	Ensuring that the Programme: (i) has sufficient capacity,	Tom Booty/Mark	September 2012

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Communities Scrutiny Committee Forward Work Plan

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
		(Quarterly Report)	<p>achievements in delivering its anticipated outcomes; and</p> <p>(ii) identify any slippages with the Programme's delivery</p>	<p>resources and the necessary commitment to deliver the intended outcomes for the Rhyl area;</p> <p>(ii) supports the future vision for Rhyl, and is conducive with the wider regeneration agenda for Denbighshire; and</p> <p>(iii) delivers a viable, sustainable future for the area and county in general, with improved long-term employment prospects and outcomes for residents</p>	Dixon	
	Cllrs. Hugh H Evans & David Smith	3 Concept Design of Green Space - WRHIP	Pre—decision scrutiny of the design proposals and the consultation process with respect to the design	Assurances that the recommended design conforms that the brief given and that all viewpoints/observations have been considered	Tom Booty/Carol L Evans	August 2013
	Cllr. Hugh Irving (<i>not required</i>)	4 Community Covenant with the Armed Forces (Nov/Dec 2013)	To give an annual update on how the measures introduced under the covenant have supported the armed forces community in Denbighshire, and for the Committee to consider any changes to provision	Identification of improvements to the covenant and the formulation of recommendations to strengthen it	David Davies	Dec 2012 (rescheduled October 2013)
6 March						
3 April	Cllrs Hugh H Evans & Huw LI	1 Town and Area Plans (Quarterly Report)	To monitor the Council's performance in delivering its town plans and their benefit to the	(i) identification of any slippages with the plans' deliveries and actions to	Rebecca Maxwell/Peter McHugh/Tom	January 2013

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Communities Scrutiny Committee Forward Work Plan

Meeting	Lead Member(s)	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
	Jones		towns themselves and outlying communities	improve performance; (ii) assist the Council to come closer to its communities	Booty	
15 May	Cllr. Hugh H Evans	1 Rhyl Going Forward Programme (Quarterly Report)	To evaluate and monitor the Programme's progress and achievements in delivering its anticipated outcomes; and (ii) identify any slippages with the Programme's delivery	Ensuring that the Programme: (i) has sufficient capacity, resources and the necessary commitment to deliver the intended outcomes for the Rhyl area; (ii) supports the future vision for Rhyl, and is conducive with the wider regeneration agenda for Denbighshire; and (iii) delivers a viable, sustainable future for the area and county in general, with improved long-term employment prospects and outcomes for residents	Tom Booty/Mark Dixon	September 2012
	Cllr. David Smith <i>(required)</i>	2 Caravan Sites Strategy for Denbighshire	To consider the draft multi-agency Caravan Sites Strategy for the County (including the risk and impact analysis of the strategy's proposals)	Improved regulation and enforcement of caravan sites within the county will contribute towards delivering the Council's economic ambition whilst ensuring that vulnerable people are protected and assisted to live independent lives	Graham Boase/Paul Mead	July 2013 (rescheduled October 2013)
May/June	Cllr. Bobby Feeley	1 The provision of Day Care Services in Denbighshire	To evaluate the Council's provision of day care services across the County	An evaluation of the Council's Day Care Services' provision and its	Phil Gilroy/Helena Thomas	May 2013

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Meeting	Lead Member(s)	Item (description / title)		Purpose of report	Expected Outcomes	Author	Date Entered
					effectiveness in delivering the corporate priorities of protecting vulnerable people and helping them to live as independently as possible, and modernising the council to deliver efficiencies and improve services for its customers, will enable members to identify any slippages, gaps in service delivery or risks to residents		
	Cllr. David Smith	2	Food Review	To monitor the delivery of the task and finish group/Cabinet's recommendations with regards to the Council's policies and procedures with respect to food procurement, regulation and contract management	Assurances that all practical measures in place to ensure maximum safety and provenance of food materials used by the Council and arms length organisations are enforced and adhered to with a view to protecting residents, businesses and visitors	Hywyn Williams	February 2013

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Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Community Infrastructure Levy (CIL)	To outline the proposals for implementing the CIL in Denbighshire	The development of an appropriate and effective CIL scheme for the County	Graham Boase/Angela Loftus	February 2013

For future years

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Communities Scrutiny Committee Forward Work Plan

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Information/Consultation Reports

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered
Information Report [October 2013]	Preparedness for Flooding Incidents 2013/14	To outline the Council's preparations to deal with possible localised and medium sized flooding incidents during 2013/14	Wayne Hope/Steve Parker/Mike Hitchings	September 2013
Information Report [October 2013]	Economic Ambition Strategy	To define the proposed outcomes of the Strategy and detail their delivery timelines, delivery confidence status and the measures that will be used to gauge achievement	Rebecca Maxwell/Peter McHugh	May 2013
Information Report [October 2013] In lieu of report to Committee September 2013	Town and Area Plans (Quarterly Report)	To monitor the Council's performance in delivering its town plans and their benefit to the towns themselves and outlying communities	Rebecca Maxwell/Peter McHugh/Tom Booty	January 2013 (rescheduled September 2013)
Information Report (Quarterly) [October/November]	Local Housing Strategy	To outline the progress to date in implementing the Local Housing Strategy 2013-18 and in delivering the associated action/delivery plan (to include an exceptions report on actions not meeting targets or areas of slippage against anticipated timescales)	Simon Kaye/Sue Lewis	July 2013

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Note for officers – Committee Report Deadlines

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
25 November	11 November	23 January 2014	9 January 2014	6 March	20 February

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Appendix 2

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Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
29 October	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Faith Based Provision	To note the findings of the formal consultation on the faith review and to consider whether to proceed to the publication of the proposal by way of statutory notice.	Yes	Cllr Eryl Williams / Jackie Whalley
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention.	Tbc	Scrutiny Coordinator
	4	Common Allocation Policy	To update Cabinet on the current position	Tbc	Sue Lewis
	5	Community Infrastructure Levy	To develop a Community Infrastructure Levy	Tbc	Cllr David Smith / Eleri Evans / Angela Lofthus
	6	Business Rates Write-offs PART II	To authorise any business rates write offs	Yes	Cllr Julian Thomspen-Hill / Paul McGrady / Ian Paul

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Meeting		Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
26 November	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	HR Policies	To consider adopting or amending HR Policies	Yes	Cllr Barbara Smith / Linda Atkin
	3	Establishment of an AONB Joint Committee	To approve the establishment of a joint committee	Yes	Cllr Huw Jones / Lisa Jones
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention.	Tbc	Scrutiny Coordinator
	5	Vibrant and Viable Places - Funding bid for Rhyl Town Centre projects	To update members on progress.	No	Cllr Hugh Evans / Tom Booty / Sian Owen
	6	Procurement Business Case for a combined Denbighshire and Flintshire service.	To consider Business Case	Yes	Cllr D I Smith / Paul McGrady
	7	Response to the Consultation on Town & Area Plans	To consider the response to the consultation on Town & Area Plans	Tbc	Cllr Hugh Evans / Rebecca Maxwell
	8	Approval of Contract Award for Sub-regional Young Carers' Service	To award the contract	Yes	Vicky Allen
17 December	1	Finance Report Update	To update Cabinet on the	Tbc	Cllr Julian Thompson-

Cabinet Forward Work Plan

Meeting		Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			current financial position of the Council		Hill / Paul McGrady
	2	Corporate Plan QPR: Quarter 2 2013/14	To monitor the Council's progress in delivering the Corporate Plan 2012 -17	Tbc	Cllr Barbara Smith / Tony Ward
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator
	4	Response to the Consultation on Town & Area Plans	To consider the response to the consultation on Town & Area Plans	Tbc	Cllr Hugh Evans / Rebecca Maxwell
14 January 2014	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	West Rhyl Housing Improvement Project	Concept design of open green space to be considered	Tbc	Cllr Hugh Evans / Carol L Evans
	3	North Wales Schools and Public Buildings Contractor Framework (NWSPBC Framework) - Contractors Appointment	A decision is required to award the places to become part of the NWSPBC Framework following the tender process.	Yes	Cllr Julian Thompson-Hill / Tania Silva / Sion Evans / Stuart Andrews
	4	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for	Tbc	Scrutiny Coordinator

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Meeting	Item (description / title)		Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
			Cabinet's attention.		
	5	Procurement Business Case for Three Counties	To consider the Business Case	Yes	Cllr D.I. Smith / Paul McGrady
18 February	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention.	Tbc	Scrutiny Coordinator
	3	Advocacy Provision for Children and young people in North Wales	To commission a regional N. Wales advocacy service for vulnerable children and young people	Tbc	Cllr Bobby Feeley / Michelle Hughes
25 March	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Corporate Plan QPR: Quarter 3 2013/14	To monitor the Council's progress in delivering the Corporate Plan 2012 -17	Tbc	Cllr Barbara Smith / Tony Ward
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

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Meeting		Item (description / title)	Purpose of report	Cabinet Decision required (yes/no)	Author – Lead member and contact officer
29 April	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention.	Tbc	Scrutiny Coordinator
27 May	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention.	Tbc	Scrutiny Coordinator
June	1	Finance Report Update	To update Cabinet on the current financial position of the Council	Tbc	Cllr Julian Thompson-Hill / Paul McGrady
	2	Corporate Plan QPR: Quarter 3 2013/14	To monitor the Council's progress in delivering the Corporate Plan 2012 -17	Tbc	Cllr Barbara Smith / Tony Ward
	3	Items from Scrutiny Committees	To consider any issues raised by Scrutiny for Cabinet's attention	Tbc	Scrutiny Coordinator

Cabinet Forward Work Plan

Note for officers – Cabinet Report Deadlines

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<i>October</i>	<i>15 October</i>	<i>November</i>	<i>12 November</i>	<i>December</i>	<i>3 December</i>

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Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
12 September 2013	5. Public Realm Strategy	<p>RESOLVED – that the Committee:-</p> <p>(a) receive and note the contents of report, and</p> <p>(b) subject to the incorporation of the above recommendations and inclusions, endorse the draft Public Realm Strategy for presentation to Cabinet for approval.</p>	The Public Realm Strategy is scheduled to be considered by Cabinet at its meeting on 17 December 2014
	6. Preparedness for Winter Maintenance 2013/14	<p>RESOLVED – that -</p> <p>(a) the Committee, having considered the report, concludes that the winter maintenance arrangements in place should be sufficient for an average winter, with more severe conditions being covered by contingency considerations; and</p> <p>(b) an information report be submitted to the Committee outlining the Council’s arrangements to deal with minor to medium scale flooding incidents .</p>	The information report will be sent to Committee members as part of the ‘Information Brief’ document

Mae tudalen hwn yn fwriadol wag